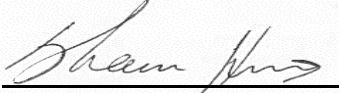



efforts in the past. On the Mt. Tamalpais Watershed the GGNPC helped develop concept plans for the Lake Lagunitas Picnic Area, and West Peak. A facilities assessment would be focused on facilities needed to support watershed staff operations, visitor facilities in the main Sky Oaks area, and existing housing infrastructure. The assessment would result in a conceptual plan document that would allow the District and GGNPC to fund raise for various improvements. Based on past planning efforts Staff is recommending a grant in the amount of \$200,000 from the Mt. Tamalpais Watershed Fund to support an initial assessment survey, a conditions analysis of priority facilities, architectural concepts, and cost estimates for various opportunities. Staff would come back to the Watershed Committee to present the final document and discuss fundraising and implementation options.

ENVIRONMENTAL REVIEW: Not Applicable.

FISCAL IMPACT: Based on past planning efforts Staff is recommending approving a grant in the amount of \$200,000 from the Mt. Tamalpais Watershed Fund. The current balance of the Fund is \$782,393.

ATTACHMENT(S): None.

DEPARTMENT OR DIVISION	DIVISION MANAGER	APPROVED
Watershed		
	<p style="text-align: center;">Shaun Horne Watershed Resources Director</p>	<p style="text-align: center;">Ben Horenstein General Manager</p>