

Attachment No. 2 – Estimated Fee and Schedule

Estimated Budget for Phase 1

TASK DESCRIPTION	KJ Total Hours	KJ Total Labor	Geoscience ^a	ODCs	Total Labor + Subs + Expenses
Phase 1: Desktop Study					
Task 1 - Project Management and QA/QC (Phase 1)	113	\$30,066	\$5,941	\$300	\$36,308
Task 2 - Develop Preliminary Project Concept and Cost Update	80	\$19,739	\$5,025	\$0	\$24,764
Task 3 - Desktop Research Using the Existing AEM Survey Data	0	\$0	\$63,571	\$0	\$63,571
Subtotal Phase 1	193	\$49,806	\$74,537	\$300	\$124,643
Phase 2: Exploratory Drilling^b					
Task 1 - Project Management and QA/QC (Phase 2)	<i>Scope and Effort to be confirmed after Phase 1</i>				
Task 4 - Preparation of Exploratory Drilling Workplan and Permitting Assistance					
Task 5 - Exploratory Borehole Drilling and Depth Specific Water Quality Testing					
Task 6 – Additional Services (Not Scoped) ^c					
Subtotal Phase 2	TBD	TBD	TBD	TBD	TBD
Total Project	TBD	TBD	TBD	TBD	TBD

- ^a Fee for Geosciences includes services performed by Ramboll (Phase 1) and may include Drilling Contractor (Phase 2).
- ^b Fee for Phase 2 is not provided at this time, as the results from the desktop study will inform the number of wells to be drilled and the level of effort.
- ^c Additional services may be identified and scoped as part of Phase 2 or after initial results from field investigations are completed.

Anticipated Project Schedule

Tasks, Meetings and Key Deliverables	2023						2024						
	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept
Phase 1 - Desktop Study													
Notice to Proceed	+												
Task 1 - Project Management and QA/QC													
Meetings and Progress Calls		Kick-off	☺	☺	☺	☺	☺	☺	☺	☺	☺	☺	☺
Status Reports and Invoices		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Task 2 - Develop Preliminary Project Concept and Cost Update													
Project summary sheet, data request, cost estimate			◆		✓								
Task 3 - Desktop Research Using the Existing AEM Survey Data													
Task 3.1 - Data Collection and Review													
Task 3.2 - Sensitivity Analysis				◆	✓								
Task 3.3 - Evaluation of Exploratory Boreholes				◆	✓								
Task 4 - Preparation of Exploratory Drilling Workplan and Permitting Assistance													
Task 4.1 - Exploratory Drilling Workplan							◆	◆	✓				
Task 4.2 - Permitting Compliance Assistance													
Task 4.3 - Exploratory Drilling Meetings							☺	☺	☺				
Task 5 - Exploratory Borehole Drilling and Depth Specific Water Quality Testing													
Task 5.1 - Construction Management													
Task 5.2 - Exploratory Borehole Sonic Drilling													
Task 5.3 - Evaluate Geophysical Logs													
Task 5.4 - Depth Specific Water Quality Sampling													
Task 5.5 - Mechanical Grading Analysis													
Task 5.6 - Draft and Final Technical Memorandum												◆	◆
Task 6 - Future Services (Not Funded)													✓
Initiate Scoping (Simulprobe water quality assessment and other investigations needed)													

¹⁾ Phase 2 schedule to be refined at/near completion of Phase 1 based on number of wells to be drilled and availability of drilling contractor.

LEGEND			
Meetings		Deliverables	
Progress Status Calls	☺	Interim/Admin Draft	◆
Site Visits	⊕	Draft	☺
GSA Briefing	△	Final	✓