

**Billed Water Consumption In AF  
Fiscal Year 2013/14 - 2023/24**

<b>Month</b>	<b>13/14 Actual</b>	<b>14/15 Actual</b>	<b>15/16 Actual</b>	<b>16/17 Actual</b>	<b>17/18 Actual</b>	<b>18/19 Actual</b>	<b>19/20 Actual</b>	<b>20/21 Actual</b>	<b>21/22 Actual</b>	<b>22/23 Actual</b>	<b>23/24 Budget</b>	<b>23/24 Actual</b>	<b>Monthly Budget Variance</b>	<b>Actual to Actual % Change</b>
July	2,205	1,969	1,628	1,876	1,931	1,975	1,834	2,022	1,642	1,562	1,748	1,674	-4.21%	7.22%
August	3,407	3,186	2,620	3,012	3,206	3,245	3,112	3,215	2,500	2,476	2,715	2,699	-0.60%	8.98%
September	2,244	1,973	1,775	1,939	2,027	2,145	2,112	2,205	1,604	1,881	1,901	1,866	-1.87%	-0.81%
October	3,215	2,778	2,583	2,767	3,140	2,951	3,058	3,124	2,293	2,498	2,614			
November	1,931	1,454	1,490	1,340	1,705	1,664	1,837	1,882	1,153	1,329	1,354			
December	2,433	1,984	1,935	1,646	1,914	2,169	2,295	2,418	1,439	1,795	1,764			
January	1,342	1,065	991	910	942	993	1,186	1,157	735	984	938			
February	1,996	1,651	1,450	1,392	1,754	1,525	1,556	1,625	1,646	1,385	1,653			
March	1,042	1,048	832	846	992	879	1,105	970	948	830	970			
April	1,627	1,910	1,467	1,375	1,612	1,427	1,883	1,775	1,717	1,377	1,688			
May	1,308	1,379	1,067	1,092	1,240	1,224	1,378	1,459	1,209	1,044	1,229			
June	2,642	2,344	2,478	2,416	2,516	2,349	2,711	2,559	2,217	2,119	2,366			
<b>TOTAL</b>	<b><u>25,390</u></b>	<b><u>22,742</u></b>	<b><u>20,316</u></b>	<b><u>20,611</u></b>	<b><u>22,978</u></b>	<b><u>22,546</u></b>	<b><u>24,065</u></b>	<b><u>24,410</u></b>	<b><u>19,104</u></b>	<b><u>19,279</u></b>	<b><u>20,941</u></b>	<b><u>6,239</u></b>		
<i>Change from prior year:</i>		-10.43%	-10.67%	1.45%	11.49%	-1.88%	6.74%	1.43%	-21.74%	0.92%				
													<b>Budget-to-Actual Basis</b>	<b>-1.97%</b>
													<b>Actual-to-Actual Basis</b>	<b>5.40%</b>
													<b>% of Total Budget</b>	<b>29.79%</b>