



STAFF REPORT

Meeting Type: Board of Directors
Title: FY2026 Water Efficiency Year End Review
From: Paul Sellier, Director of Water Resources
Through: Ben Horenstein, General Manager
Meeting Date: August 18, 2026

PS
BH

TYPE OF ITEM: Action X Information

RECOMMENDATION: Receive staff update on the Water Efficiency Master Plan

SUMMARY: The 2024 Water Efficiency Master Plan (WEMP), adopted on July 16, 2024, provides a strategic roadmap for advancing water conservation and promoting long-term water savings. The plan establishes measurable goals and identifies targeted activities to maximize water savings. By leveraging policy updates, customer education, financial incentives, innovation, and collaboration, the WEMP aims to reduce potable water use and strengthen the District's resiliency and sustainability. At this meeting, staff will present FY2026 accomplishments and outline next steps for continued WEMP implementation in FY2027.

DISCUSSION: After the end of each fiscal year, staff provides an annual report and update on water efficiency activities, estimated water savings, and programmatic highlights. The annual update is intended to track progress on implementation of the Water Efficiency Master Plan and to provide transparency regarding participation levels, outcomes, and lessons learned. Staff will present an overview of program participation and associated estimated water savings for FY2026.

Staff will review FY2026 activities including policy updates, modifications to incentive programs, program evaluations, and ongoing collaborations with regional and community partners. These efforts reflect the District's commitment to implementing the WEMP and supporting customers in reducing water use while maintaining service reliability and sustainability.

ENVIRONMENTAL REVIEW: Not Applicable.

FISCAL IMPACT: None.

ATTACHMENT(S): None.