

## STAFF REPORT

**Meeting Type:** Board of Directors

Title: Award of Contract No. 2015 for Furnishing and Delivery of Welded Steel Pipe

to Underground Republic Water Works

From: Alex Anaya, Acting Director of Engineering

**Through:** Ben Horenstein, General Manager

Meeting Date: November 7, 2023

TYPE OF ACTION: X Action Information Review and Refer

**RECOMMENDATION**: Approve a Resolution authorizing the General Manager to execute Contract No. 2015 with Underground Republic Water Works in the amount of \$1,292,427.50

**SUMMARY:** On October 6, 2023, the District issued a Notice of Inviting Bids under Contract No. 2015 for the fabrication and delivery of 19,100 feet of 4, 6, 12, 16 and 18-inch welded steel pipe for upcoming Capital Improvement Program (CIP) and Fire Flow Improvement Program (FFIP) projects.

On October 26, 2023, the District opened two (2) bids for the subject contract. The lowest responsive and responsible bid was submitted by Underground Republic Water Works, in the amount of \$1,292,427.50. Staff is requesting that the Board authorize the General Manger to execute Contract No. 2015 with Underground Republic Water Works at the contract bid amount of \$1,292,427.50. Fabrication of the pipe is anticipated to take 207 days with an estimated pipe delivery date of June 1, 2024.

**DISCUSSION:** The District places an order for welded steel pipe approximately every two years for all of the District's Capital Improvement Program (CIP) and Fire Flow Improvement Program (FFIP) projects. The ordered pipe is stored at the District's Pelican Way Yard in San Rafael until it is issued to contractors for installation on District Projects. The Engineering Manager of Design tracks the pipe inventory and compares it to the 2-year CIP and FFIP budgets to estimate the needed pipe quantities two years out. Pipe is ordered to meet current and future project demands while maintaining a minimal pipe inventory on hand for main breaks and small reimbursable projects.

Based on current pipe inventory, the Engineering Manager of Design determined this order was required for upcoming projects.

**Budget**:

Budgeted Amount: \$1,292,427.50

Budget Category: N/A

Project Implementation:

Project Advertisement: October 6, 2023

Bid Opening: October 26, 2023

Project Award: November 7, 2023

Estimated Completion Date: June 1, 2024

Duration: 207 days

**ENVIRONMENTAL REVIEW:** Not applicable.

**FISCAL IMPACT:** The cost of the pipe is capitalized to each specific project as pipe is withdrawn from

inventory for installation.

## **ATTACHMENT(S):**

1. Resolution for Contract No. 2015 Furnish and Deliver Welded Steel Pipe

DEPARTMENT OR DIVISION	DIVISION MANAGER	APPROVED
Engineering	Alex Aug	Du Harante.n
	Alex Anaya Acting Engineering Director	Ben Horenstein General Manager