STAFF REPORT

Meeting Type:	Board of Directors
Title:	General Manager's Report October 2026
From:	Shaun Horne, General Manager
Meeting Date:	November 17, 2026

TYPE OF ITEM: X Action Information

RECOMMENDATION: Approve Report

SUMMARY:

A. HIGHLIGHTS:

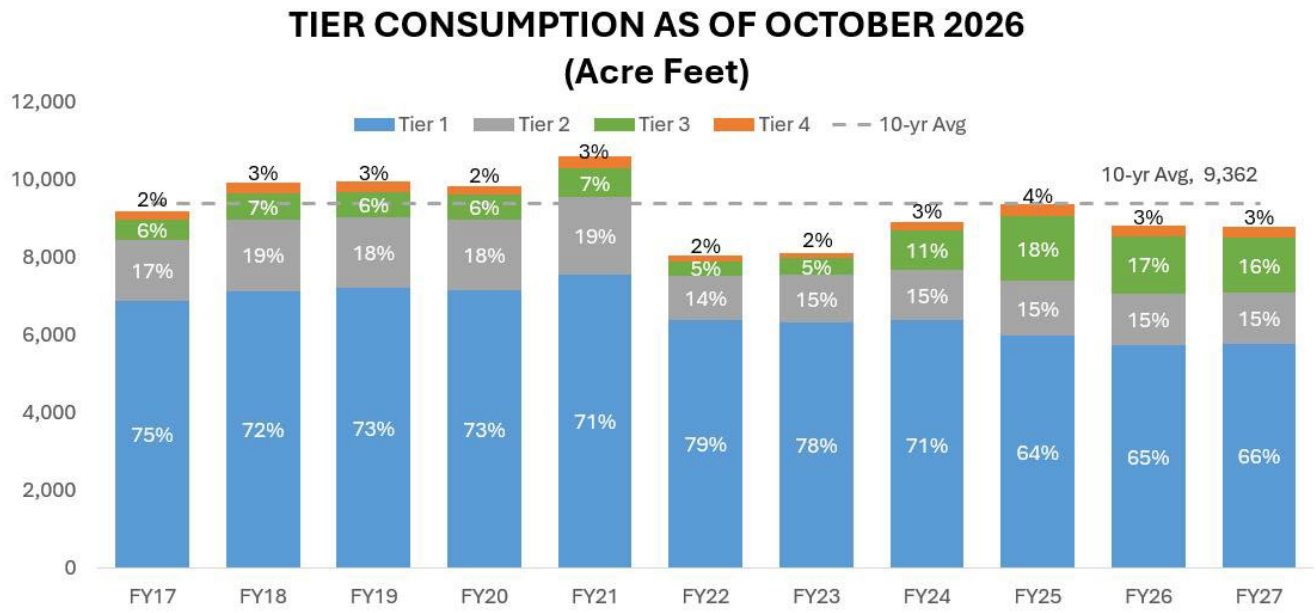
- The daily average net production for the month of October 2026 was 21.5 MGD compared to 19.0 for the month of October 2025.
- Staff held the Seeger Dam Spillway Modernization kickoff meeting with the consultant team and began development of the work plan to address the Division of Safety of Dams' December 1, 2026 deadline. Staff anticipate completing the work plan in the next few weeks and are planning to submit the work plan to DSOD ahead of their December 1 deadline. Staff have also scheduled a meeting with DSOD on December 10 to discuss the work plan and next steps for the development of the design alternatives.
- Staff have completed the 60% design on the Miracle Mile West Pipeline Replacement Project, which will replace approximately 5,550 linear feet of leak-prone lock convers pipe dating back to 1883. Replacement of this 143-year-old pipe will improve overall system resiliency and reliability to the system while reducing the risk of major traffic disruptions due to main breaks along this corridor. Staff anticipate completing design to advertise in December 2026.
- Staff responded to 1,080 underground service alert tickets and marked out approximately 48,865 feet (~9.25 miles) of pipe in the month of October, helping ensure that District underground infrastructure is not damaged by contractors or homeowners during excavation work.
- Staff installed a new Variable Frequency Drive (VFD) at the North Redwood Drive Pump Station. The VFD controls pump output to efficiently regulate water flow to meet system demand. This pump station is responsible for pumping intertie water.
- Staff performed maintenance at the Mine Ridge Pump Supplemental Regulator, which supports system fire flow operations. Deterioration of the existing steel piping at the site was reported with a site assessment, requiring coordination and preparation between departments for the

installation of a new fabricated section of steel piping. The work involved the removal of a large inground concrete vault and the installation of a new fabricated section of steel piping. The newly installed piping ensures reliability of the supplemental regulator, ensuring operational readiness with increased demand capability.

- Staff successfully completed the Phoenix Bypass transition, reconfiguring the system from potable water conveyance to the Bon Tempe Clearwell, to raw water transfer operations from Phoenix Lake to the Bon Tempe Treatment Plant. This provides the ability to lower reservoir levels ahead of the anticipated El Nino winter season. The transition required reconfiguring specialized spool assemblies that maintain a physical air-gap separation between the raw and potable water systems, protecting water quality while allowing the shared pumping infrastructure to operate safely in different configurations.
- Staff identified and corrected a control issue at the Fairfax Transmission Line during routine valve testing. The repair restored proper operation in hydraulic mode. Hydraulic mode ensures the valve will function properly during a power outage.
- Staff enhanced communication reliability and security through the installation of a radio repeater at Friar Tuck Tank. This upgrade strengthens communications from the Lockwood and Knight drive service area.
- Trail work has started on Azalea Hill. To prepare for this work, the vegetation team conducted phenology checks, collaborated with the consultant on seed collection, reflagged rare plant populations, and acted as bio monitors during the trail construction. This work is guided by the 2005 Road and Trail Management Plan and the 2019 Azalea Hill IS/MND.
- The Natural Resource Technician and the Environmental Planner established photo monitoring points for the French broom treatment. These points were established for the PMT French Broom mitigation.
- The Natural Resource Technician and the Environmental Planner determined and proposed a site for willow mitigation for the Soulajule culvert replacement project. During a site visit, an ideal planting spot was determined along with what stand of willows the stakes will be sourced from.
- Natural Resource staff and aides virtually attended the Cal-IPC conference over the course of three days. The conference was informative, providing insight on high alert invasive plants, effective EDRR protocols, and funding sources for weed management areas.
- The Natural Resources department has started to collaborate with the Marin County Agriculture Commissioner to participate in a weed management area around the Soulajule reservoir.
- Staff completed 7 armored crossing installations and a culvert replacement in Upper Eldridge Grade.
- Maintenance crews completed the 25-acre Lag Meadows prescribed burn unit in coordination with Marin County Fire Department.
- Maintenance work continues the Cataract and Azalea Hill Trails, and staff led a volunteer trail event on the Taylor Trail in conjunction with Redwood Trails Alliance.
- Staff made concrete spall repairs to Peter's Dam spillway and are coordinating redwood log removals prior to upcoming rains that may impact spillway function.
- Crews from Forster & Kroeger have begun culvert winterization and ditch maintenance in anticipation of the upcoming El Nino event.
- Phase 1 of the Lagunitas Creek Enhancement Project was completed on schedule and within

budget.

- Fisheries continued conducting annual PIT tagging of juvenile salmonids throughout the Lagunitas Creek watershed.
- Fisheries worked with HR to update and advertise the position description for Aquatic Ecologist.
- After selecting and interviewing candidates from two large pools of applicants, both the Vegetation Ecologist and Project Coordinator positions have been filled by Rosa Schnieder and Elizabeth Neill, respectively. Both individuals are expected to start December 14th.
- On 10/30, the NRPM met with two MCF Staff to review sections of the Pine Mountain Fire Road proposed for a road-to-trail conversion in the RTMP Update preferred scenario. MCF staff expressed their concern about needed emergency access but seemed agreeable to the proposed approach. An additional site visit to review other roads near Sky Oaks is scheduled for 11/20.
- As part of the e-bike pilot program, in-person surveys were created to evaluate visitor sentiment about e-bikes on existing watershed roads where conventional bikes and vehicles are permitted. Four days of surveys were conducted each fall, over two years. We collected responses from 483 individuals last October and 483 individuals this October.
- October's Trail Stewardship event brought together 14 volunteers to repair and build steps and improve erosion control on the Taylor Trail.
- AmeriCorps led climate resiliency field trips with San Francisco State University and College of Marin. Participants discussed the ecological and cultural importance of fire while walking around the recent broadcast burn sites.


TIER CONSUMPTION AS OF OCTOBER 2026
(Acre Feet)
12,000
10,000
8,000
6,000
4,000
2,000
0
Tier 1
Tier 2
Tier 3
Tier 4
10-yr Avg
10-yr Avg, 9,362
FY17
FY18
FY19
FY20
FY21
FY22
FY23
FY24
FY25
FY26
FY27
2%
6%
17%
75%
3%
7%
19%
72%
3%
6%
18%
73%
2%
6%
18%
73%
3%
7%
19%
71%
2%
5%
14%
79%
2%
5%
15%
78%
3%
11%
15%
71%
4%
18%
15%
64%
3%
17%
15%
65%
3%
16%
15%
66%

AWARDED GRANTS					
PROJECT	FUNDER	FUNDING OPPORTUNITY	DESCRIPTION	STATUS	AWARD AMOUNT
Marin City and Canal Pipeline Replacement Project	DWR	Prop.1. Round 2 IRWM Disadvantaged Community	Replacing aging transmission lines and laterals in Marin City and San Rafael's Canal District	Awarded; in progress and ahead of schedule. All funds have been spent down and final invoice submitted. Staff is working with DWR to complete closeout activities.	$6,408,000
Forestry Corps	CCNB		Workforce development; state funding directly to CCNB to fund crews working on the watershed	Awarded; in progress and on-track.	$500,000
Lagunitas Creek Salmonid Spawning Gravel Improvement Project - Phase 2 Design	CDFW	Fisheries Restoration Grant Program (FRGP)	Lagunitas Creek Coho Habitat Enhancement Plan - 100% Designs for Phase 2 Sites (7, 8, 9, 10, 11); CEQA	Awarded; in progress and on-track.	$599,689
Lagunitas Creek Salmonid Spawning Gravel Improvement Project	DWR	Riverine Stewardship Program (RSP)	This project will inject 1,700 tons of clean river-run gravel just below Peters Dam and Kent Lake at two sites within Lagunitas Creek and is part of our larger effort to restore 4 miles of Lagunitas Creek to its historical geomorphic condition.	Awarded; in progress and on-track.	$1,990,000
Lagunitas Creek Salmonid Spawning Gravel Improvement Project	USBR		Gravel augmentation for Lagunitas Creek Sites 1-3	Awarded; in progress and on-track. No-cost extension was executed to extend through 2026 construction.	$1,400,000
Rain Water Harvesting Project	MCSTOPP		Barells for customers	Awarded; in progress and on-track.	$15,032
Water Conservation: turf rebates	USBR	Water and Energy Efficiency Grant (WEEG)	Turf rebates	Awarded; in progress and on track	$722,925
Lagunitas Creek Salmonid Spawning Gravel Improvement Project	CDFW	Prop 1	Lagunitas Creek Restoration Sites 1-6	Awarded; in progress and on track	$4,659,898
Azalea Hill Trail Restoration	California State Parks	Recreational Trails Program (RTP)	Azalea Hill Restoration	Awarded; closeout package and final invoice have been approved and final payment has been received, effectively closing out this grant.	$952,657
One Tam Regional Forest Health Project	CA WCB		BFFIP implementation. $4,260,000 total award; $2,880,000 District award.	Awarded; in progress and on-track.	$2,880,000
Water Resources - Modeling	USBR	WaterSMART Aplied Science	Funding for weather modeling to inform water resources management	Awarded; in progress.	$150,628.00
One Tam Regional Forest Health Project Phase II	CAL FIRE	California Climate Investments Department of Forestry and Fire Protection Forest Health Program 2023-2024	BFFIP Implemenation. $6,966,078 total award; $3,520,000 District award.	Awarded; in progress and on-track.	$3,520,000
Sky Oaks Facilities Assessment and Conceptual Plan	Marin Community Foundation	Mt. Tamalpais Fund	Sky Oaks Facilities Assessment and Conceptual Plan	Awarded; in progress and on-track.	$200,000
Lagunitas Creek Salmonid Spawning Gravel Improvement Project	Wildlife Conservation Board	Restoration	Funding for construction of Phase 2A in 2027	Secured	$1,109,000
Water Supply	U.S. Army Corps of Engineers	Water Resources Development Act 2022	$2M for Marin Water is written into the current FY26 Army Corps funding bill.	Secured; Marin Water was written into the FY26 Army Corps workplan. Staff have begun coordinating with USACE SF.	$2,000,000
			TOTAL FUNDED:		**$27,107,829**

PENDING (SUBMITTED) GRANTS					
PROJECT	FUNDER	FUNDING	DESCRIPTION	STATUS	AMOUNT
Water Supply	USACE	FY27 Congressionally Directed Spending Requests	Staff is purusuing funding through the congressional directed spending request process for the offices of Rep. Huffman, Sen. Padilla, and Sen. Schiff.	Rep. Huffman: Declined Sen. Padilla: Pending Sen. Schiff: Pending	$3M
One Tam Block Grant	California Natural Resources Agency	Block/Regional Grant	One Tam block grant request to CNRA to increase the pace and scale of forestry work between FY26 and FY32. Total request across One Tam agencies is $28,378,435. MMWD's request of $10,371,070 would enable us to complete an estimated 2,700 additional treatment acres during the project period. Submitted 7/2/25.	Pending	$10,371,070
Cash for Grass Turf Replacement	USBR	WaterSMART Small-Scale Water Efficiency	Funds requested to support the FY28-FY29 Cash for Grass rebates.	Pending; staff submitted a full proposal on 6/1/26	$83,250
Beneficial Gravel ReUse	CDFW	Fisheries Restoration Grant Program (FRGP)	Approximately 50% of historic anadromous salmonid habitat in the Lagunitas Creek watershed lies above Seeger Dam (Nicasio Reservoir) and Peters Dam (Kent Lake). These dams and past land management practices have reduced spawning gravel needed for endangered CCC coho salmon and threatened CCC steelhead. Marin Water has monitored these species for over 25 years and implemented restoration efforts, including gravel augmentation. This project will create a long-term plan for beneficial gravel reuse in the watershed.	Staff submitted a concept proposal on 3/2 and a full proposal on 6/2. Staff met with CDFW FRGP program staff on 7/9 to review the project.	$400,000
BFFIP	CAL FIRE	Forest Health Program	Funds for active restoration and reforestation activities aimed at providing for more resilient and sustained forests. As in past Forest Health phases, the District will apply as part of the One Tam collaborative.	One Tam submitted a pre-proposal 3/28/26 and was invited to submit a full proposal. The full proposal is pending and was submitted on 6/27/26.	$7,893,175
Pump Station Hardening	CAL FIRE	Wildfire Prevention Grants	Funds requested for hazardous fuels reduction at 35 District pump stations to protect critical water supply infrastructure and reduce wildfire risk in the wildland-urban interface. Treatments will include vegetation thinning, ladder fuel reduction, hazardous tree removal, and debris clearing within defensible space zones surrounding pump stations. The project will improve resilience of water infrastructure serving approximately 200,000 residents and thousands of structures in Moderate, High, and Very High Fire Hazard Severity Zones.	Pending; staff submitted full proposal 7/8	$200,000
ARC	USBR	WaterSMART Drought Response	Up to $1.5M for projects designed to improve drought resilience by developing effective water management strategies and drought contingency plans. $13.5M total available with 20 awards expected. District proposal requested $1.5M for construction costs.	ied; staff is meeting with USBR to get feedb	$1,500,000
Co-Benefits of One Tam Vegetation Treatments	CAL FIRE	Forest Health Research Grant Program	This solicitation will fund collaborative research that supports forest health and greenhouse gas reduction at landscape scales through improved forest and vegetation management across California. Our proposed project is a cross-jurisdictional field study of the effects of One Tam's vegetation treatments on multiple indicators of forest health co-benefits in priority forest types in Marin County. Leading indicators of improved forest health that may respond rapidly to vegetation treatments include metrics representing tree vigor, native plant recruitment, soil health, and wildlife habitat, and these same metrics are also leading indicators of expected co-benefits, including carbon sequestration, biodiversity, cultural value, economic and recreation, and water quality and quantity benefits.	Denied; staff will continue to search for research funding	$750,000
Seeger Dam Modernization	USACE	Report to Congress on Future Water Resources Development	The Annual Report to Congress on Future Water Resources Development provides an opportunity for communities to inform Congress about their interest in a new congressional authorization – or modifying an existing authorization – for specifically authorized Civil Works water resources studies, projects, and environmental infrastructure programs. This Annual Report provides Congress with a list of potential studies and projects to newly authorize and a list of existing study, project, and programmatic authorities to modify. This is the first step in the Watre Resources Development Act (WRDA) process.	Pending; submitted 8/31/26	$27,500,000
Beneficial Gravel ReUse	USBR	WaterSMART Enhancing Water Resources	The WaterSMART Enhancing Water Resources Projects funding opportunity supports collaboratively developed projects that benefit multiple water users, improve water supply reliability, and enhance watershed health. Note: this funding opportunity was previously known as Environmental Water Resources Projects.	Pending; submitted 9/9/26	$3,000,000
BFFIP	CAL FIRE	Regional Wildfire & Landscape Resilience	The CAL FIRE Regional Wildfire and Landscape Resilience Grants fund collaborative, multi-benefit projects—such as hazardous fuels reduction, prescribed burns, and reforestation—to reduce wildfire risk and improve ecosystem health. The District will apply as part of the One Tam collaborative. CAL FIRE Regional Landscape Grants Program received 42 concept proposals for this solicitation, totaling $401,130,604.33. One Tam is one of only 7 collaboratives selected to submit full proposals. The Regional Grants Program has $30 million to award; total request for 7 finalist organizations: $80,473,347.	One Tam submitted a concept proposal on 6/30/26 and a full proposal on 10/6/26. Total One Tam request: $19,827,674.40.	$19,827,674

OPEN FUNDING OPPORTUNITIES					
PROJECT	FUNDER	FUNDING OPPORTUNITY	DESCRIPTION	STATUS	TIMELINE
Lake Lagunitas Outdoor Education	California State Parks	Land and Water Conservation Fund	The Land and Water Conservation Fund (LWCF) Local Agency Competitive Program provides federal funding to help California cities, counties, special districts, tribes, and other eligible public agencies acquire or develop parkland and outdoor recreation facilities that improve public health, recreation access, and quality of life. There is a total of $27M in available funds for this solicitation.	In progress	Closes January 14, 2027

DISCUSSION:

B. SUMMARY:

AF = Acre Feet

Mg/L = milligrams per liter

MPN = most probable number

MPY = mils per year

MG = million gallons

NTU = nephelometric turbidity units

1. Water Production:

	FY 2026/27		FY 2025/26	
	(million gallons)	(acre-feet)	(million gallons)	(acre-feet)
Potable				
Total production this FY	2,741	8,412	2,816	8,643
Monthly production, October	666	2,044	588	1,804
Daily average, October	21.49	65.94	18.97	58.21
Recycled				
Total production this FY	119.18	365.75	114.39	351.05
Monthly production, October	24.02	73.71	14.33	43.98
Daily average, October	0.77	2.38	0.46	1.42
Raw Water				
Total production this FY	37.11	113.88	34.14	104.76
Monthly production, October	7.11	21.82	2.28	7.00
Daily average, October	0.23	0.70	0.07	0.23
Imported Water				
Total imported this FY	1,151	3,533	1,185	3,637
Monthly imported, October	298	915	250	768
Reservoir Storage				
Total storage, October	20,367	62,504	20,603	63,229
Storage change during October	-728	-2,235	-452	-1,386
Stream Releases				
Total releases this FY	995	3,054	881	2,704
Monthly releases, October	320	981	198	609

2. Precipitation:

	FY 2026/27 (in.)	FY 2025/26 (in.)
ALPINE	2.10	4.94
BON TEMPE	0.99	3.25
KENT	0.85	5.37
LAGUNITAS	0.91	3.52
NICASIO	0.61	2.36
PHOENIX	0.39	3.03
SOULAJULE	0.52	2.35

Average to date = 3.62 inches

3. Water Quality:

Laboratory	FY 2026/27	FY 2025/26
Water Quality Complaints:		
Month of Record	13	10
Fiscal Year to Date	57	49
Water Quality Informational Inquiries:		
Month of Record	12	9
Fiscal Year to Date	32	41

The WQ Lab ensured that the water supplied met or surpassed water quality regulations by collecting and analyzing 1,467 analyses on treatment plants and distribution system samples.

Mild steel corrosion rates averaged 3.11 (0.34 – 5.25) MPY. The AWWA has recommended an operating level of <5 MPY with a goal of <1 MPY.

Complaint Flushing: No flushing events were performed for the month on record.

Disinfection Program: No new pipeline was disinfected during the month of October. Performed chlorination on 38 water storage tanks to ensure compliance with bacteriological water quality regulations.

Tank Water Quality Monitoring Program: Performed 63 water quality-monitoring events on storage tanks for various water quality parameters this month to help ensure compliance with bacteriological water quality regulations.

Summary:

The Lab analyzed 1,467 treatment plants and distribution water samples, and the water quality department treated 38 tanks for low chlorine and checked an additional 63 tanks for low chlorine residual in October 2026.

4. Water Treatment:

	San Geronimo		Bon Tempe		Ignacio	
Treatment Results	Average	Monthly Goal	Average	Monthly Goal	Average	Monthly Goal
Turbidity (NTU)	0.05	≤ 0.10	0.03	≤ 0.10	0.06	≤ 0.10
Chlorine residual (mg/L)	2.74	2.75 *	2.71	2.75 *	2.80	2.75 *
Color (units)	0.3	≤ 15	0.2	≤ 15	0.1	≤ 15
pH (units)	7.9	7.8*	7.8	7.8*	8.0	8.1**

* Set monthly by Water Quality Lab

** pH to Ignacio is controlled by SCWA

5. Capital Improvement:

a. Pine Mountain Tank Phase 2 – New Water Tanks Project (D21043): The Pine Mountain Tunnel Tanks Replacement Project is a multi-year two-phased project that will replace the existing Pine Mountain Tunnel. The current project (Phase 2) will construct two 90-foot inside diameter pre-stressed concrete potable water storage tanks, install yard piping and control systems, and complete final site grading.
   - Project Budget: $19,142,500
   - Monthly Activities: The contractor completed the formwork and steel reinforcement for both tank foundations and are scheduled to pour concrete in early November. Tank formwork, reinforcement, and concrete work will continue through January 2027 before the project is suspended for the Northern Spotted Owl nesting season. Project completion is estimated in 2029.

b. Kastania Pump Station Rehabilitation Project Phase II (D21027): This project will install a single, new high efficiency pump and motor and will incorporate various new drainage features at Kastania Pump Station. The project will also install a new 16" pressure relief valve and 8,000-gallon pressure relief discharge tank at Ignacio Treatment Plant.
    - Project Budget: $3,733,577
    - Monthly Activities: The contractor continues to perform the initial phase of the project, which includes procuring equipment and materials for installation. Project completion is estimated Summer 2027.

c. Bolinas Road Pipeline Replace Project (D18026): This project will install approximately 4,350 feet of new 10", 8", 6" and 4" welded steel pipe to replace leak prone cast iron pipe that's over 100 years old.
    - Project Budget: $3,300,855
    - Monthly Activities: The District continues working with various partnering jurisdictions to reinitiate the project. The excavations performed previously have been backfilled and repaved for the winter season. The District anticipates restarting the project March 2027.

d. Tocaloma Pump Station Rehabilitation Project (D20008): This project is a component of the District's Capital Improvement Program and rehabilitates the Tocaloma Pump Station. The project consists of various facility improvements including constructing a new seismically resilient and fire-hardened electrical control building, installing new electrical switchgear, replacing five (5) pumps and motors, installing variable frequency drives for each pump, and replacing critical valves and appurtenances.
    - Project Budget: $12,085,685
    - Monthly Activities: The contractor continues to prepare and submit project submittals for District review and procure material and equipment. Material procurement will continue through 2027 as the pumps, drives, and switchgear is fabricated. The estimated beginning of field work is early 2028, and the estimated completion date is December 2028.

e. Scenic Avenue Tank Replacement Project (D25025): This project is a component of the District's Capital Improvement Program and replaces an existing 20,000-gallon redwood tank in San Anselmo with a new seismically resilient bolted steel tank.
    - Project Budget: $715,024
    - Monthly Activities: The contractor continues to prepare initial project submittals, and material and water tank procurement. Construction mobilization date is estimated Spring 2027 upon tank fabrication and delivery.

f. Miracle Mile East Pipeline Replacement Project (D26016): This project is a component of the District's Capital Improvement Program and replaces approximately 1,840 feet of aged leak-prone piping on Fourth Street, also known as the "Miracle Mile," near the Second and Fourth Street intersection.
    - Project Budget: $1,489,000
    - Monthly Activities: The contractor performed preliminary utility potholing and will begin field work in November. Work is currently anticipated to be performed during daytime

working hours, but night work may be required by the city. The work is anticipated to occur through the winter and completed early 2027.

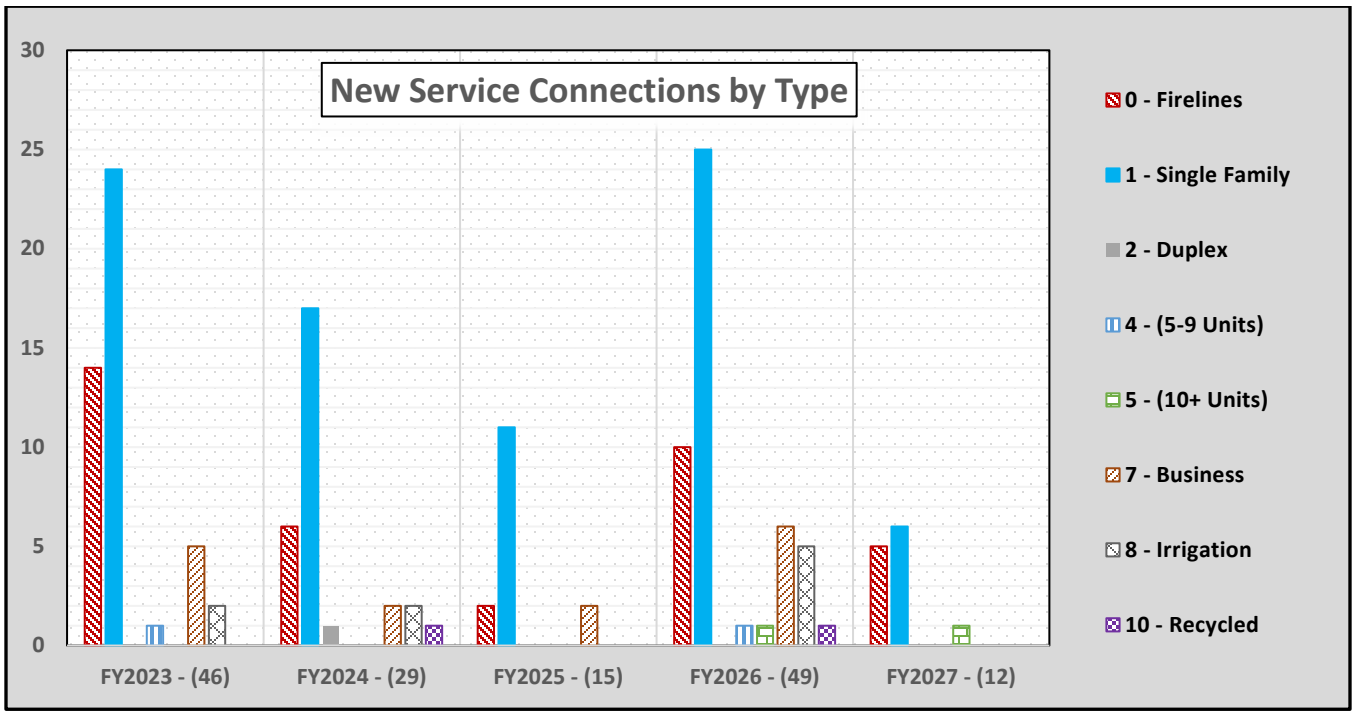
g. Pump Station Fire Hardening Improvement Project (D26028): This project improves various District facilities to harden them from risks associated with wildfires. The project prioritizes improvements within Defensible Space Zones 0 and 1, which are most vulnerable to wildfire impacts. The proposed actions are intended to reduce ember intrusion, limit combustible materials, and strengthen structural protection from the risk of wildfires. In Zone 0, the project includes upgrading the facilities with 180-minute fire-rated doors, adding 1/8-inch fire-rated screens to existing vents, and sealing gaps around utility penetrations with approved non-combustible materials.
    - Project Budget: $507,000
    - Monthly Activities: The District held a preconstruction meeting with the contractor, and contractor is preparing project submittals and planning for mobilization. Project completion is anticipated in the winter 2026/2027.

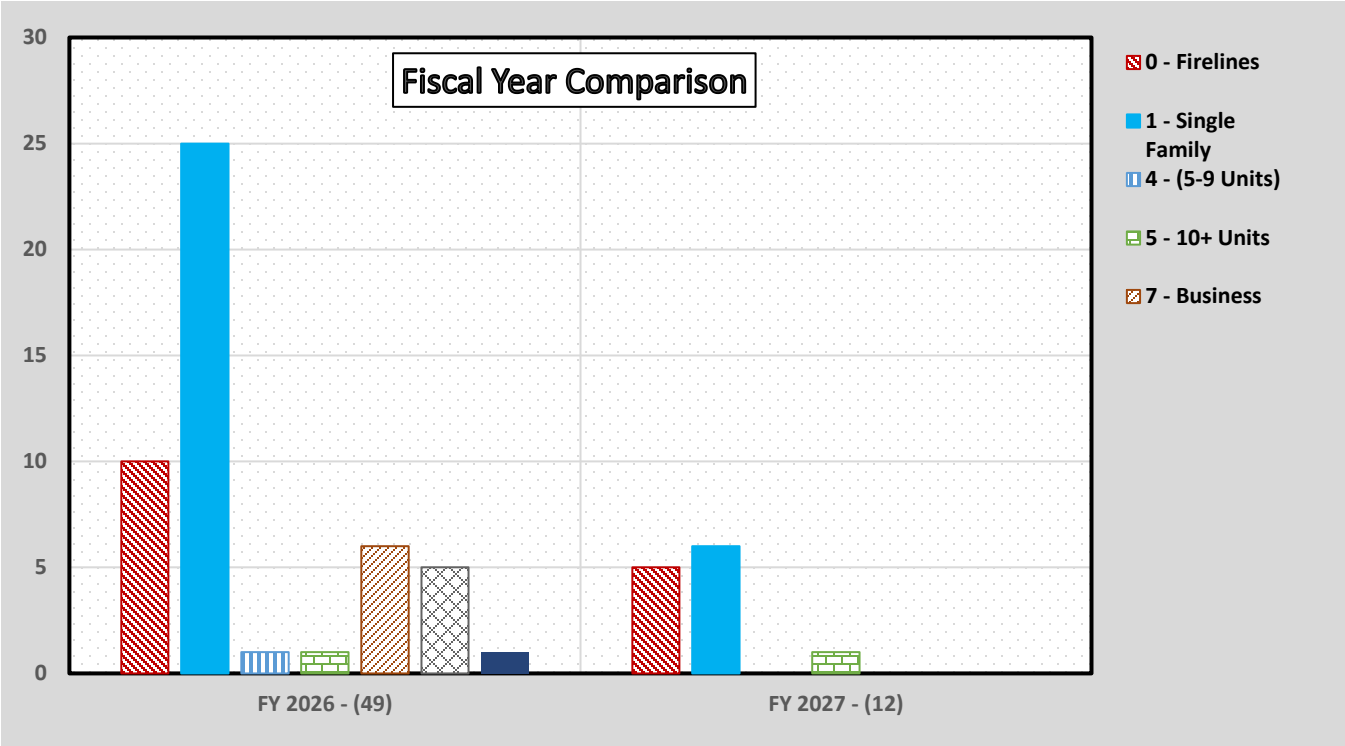
h. North Marin Line Stabilization Phase 1: Shafter Valve Relocation Project (D26022): The North Marin Line Stabilization Project is a two-phase that will improve one of the two existing creek crossings to modern seismic standards and eliminate the other through the relocation of a control valve and approximately 1,700 feet of raw water transmission main. Phase 1 of the Project will relocate and replace an existing 1957 (68-year-old) control valve, which is critical to the District's transmission system and necessary for regulating flow from both Kent and Nicasio Reservoir, two key sources of raw water to the San Geronimo Treatment Plant. Phase 1 (this project) will also install approximately 160 feet of new 24-inch welded steel pipe on Lower Peters Dam Road and Sir Francis Drake Boulevard.
    - Project Budget: $1,383,465
    - Monthly Activities: The contractor is preparing submittals for contractor-furnished materials. While the Contractor may perform initial potholing this year, most of the field work is anticipated to begin Summer 2027. Project completion is estimated Fall of 2027.

i. Palm Avenue Pipeline Replacement Project (F26002): The Palm Avenue Pipeline Replacement Project (Project) is a component of the District's Fire Flow Improvement Program. This Project will install approximately 1,730 feet of new 6-inch and 8-inch welded steel pipe to replace the old, leak-prone, fire flow deficient piping installed as early as 1937.
    - Project Budget: $1,008,410
    - Monthly Activities: The Contractor mobilized to the project site and is currently installing the new water main. Project completion is estimated by the end of this year, 2026.

6. <u>Other:</u>

Pipeline Installation	**FY 2026/27**	**FY 2025/26**
Pipe installed during October (feet)	1075	11
Total pipe installed this fiscal year (feet)	1224	5,878
Total miles of pipeline within the District	908	908
** Reflects adjustment for abandoned pipelines*		
Pipe Locates (1,080 Responses)	**FY 2026/27**	**FY 2025/26**
Month of October (feet)	48,865	42,770
Total this fiscal year (feet, excluding Oct 2026)	136,497	149,302
Main Line Leaks Repaired	**FY 2026/27**	**FY 2025/26**
Month of October	22	11
Total this fiscal year (7/1/26-10/31/26)	68	53
Services	**FY 2026/27**	**FY 2025/26**
Service upgrades during October	14	12
Total service upgrades this FY	64	68
Service connections installed during October	1	3
Total active services as of November 1st, 2026	60,687	60,654
(Total Including firelines)	62,094	62,044


New Service Connections by Type
30
25
20
15
10
5
0
FY2023 - (46)
FY2024 - (29)
FY2025 - (15)
FY2026 - (49)
FY2027 - (12)
0 - Firelines
1 - Single Family
2 - Duplex
4 - (5-9 Units)
5 - (10+ Units)
7 - Business
8 - Irrigation
10 - Recycled


Fiscal Year Comparison
30
25
20
15
10
5
0
FY 2026 - (49)
FY 2027 - (12)
0 - Firelines
1 - Single Family
4 - (5-9 Units)
5 - 10+ Units
7 - Business

7. **Recruitments and Hires:**

The District recruited for the following positions:

1. Assistant Utility-Maintenance Worker
2. Director of Watershed Resources
3. Heavy Equipment Operator
4. Mechanical & Electrical Maintenance Worker III or IV
5. Warehouse Worker I/II

The District hired new employees for the following positions:

1. Distribution System Operator

Employees promoted through competitive process:

1. General Manager
2. Water System Technician

8. Demand Management:

	Sep-26	FY 26/27 TOTAL	FY 25/26 TOTAL	FY 24/25 TOTAL
WATER-EFFICIENCY PROGRAMS				
Water-Use Site Surveys				
Conservation Assistance Program (CAP) Consultations				
Residential properties resi 1-2 (single-family)	80	242	872	692
Residential properties resi 3-5 (multi-family units)	0	0	10	10
Non-residential properties resi 6-7 (commercial)	2	6	16	1
Dedicated irrigation accounts resi 8-10 (large landscape)	0	0	8	7
Marin Master Gardeners' Marin-Friendly Garden Walks				
Residential garden walks	15	58	152	147
Public Outreach, Education, Customer Service				
Public outreach events (number of people attending)	1	2	8731	3870
Public education events (number of participants)	2,500	2519	239	265
Department customer calls/emails	627	1754	5944	6124
Outreach to new Marin Water customers (letters sent)	109	383	2019	1483
School Education				
School assemblies				
Number of activities	0	0	14	19
Number of students reached	0	0	4883	7212
Field trips				
Number of activities	2	2	15	22
Number of students reached	33	33	334	471
Classroom presentations				
Number of activities	2	2	17	13
Number of students reached	49	49	565	390
Other (e.g. Earth Day booth events, school gardens)				
Number of activities	0	0	4	2
Number of students reached	0	0	160	225
Incentives				
Rain Barrel/Cisterns approved	1	1	4	14
Rain Barrel/Cisterns gallons	50	50	3980	13650
Rain Barrel Give-a-way (Gallons)	2450	3900	15900	33550
"Cash for Grass" Lawn Replacements total properties approved	6	31	89	81
"Cash for Grass" (Best Practices) square ft. lawn replaced	0	966	4571	17699
"Cash for Grass" (Standard) square ft. lawn replaced	3671	32110	89970	51049
"Cash for Grass" (MCSTOPP) square ft. lawn replaced	0	2200	7961	3555
Number of Laundry-to-Landscape Systems (kits) approved	0	1	2	0
Hot water recirculating system rebates	0	0	6	6
Pool Cover rebates	0	3	6	25
Number of Smart Home Water Monitor "Flume Direct Distribution" redeemed	20	70	388	456
Number of Smart Controllers MW rebates approved	3	13	29	37
Number of Smart Controllers "Rachio Direct Distribution" approved	10	35	127	184
Custom Rebate - Commercial and Multi-Family	0	1	1	1
Advanced Metering Infrastructure (AMI)				
AMI leak letters sent to customers (>200 GPD)	163	342	1184	1319
ORDINANCES				
Water Waste Prevention				
Water Waste Reports Received	11	38	114	177
Water Waste Notifications Sent	3	10	23	34
Landscape Plan Review				
Plans submitted	3	16	120	90
Plans exempt	0	1	31	15
Plans completed	2	2	36	23
Plans in workflow (pass & fail)	11	34	204	139
Tier 4 Exemption				
Inspections that resulted in a pass	0	0	0	1

9. Watershed Protection:

New Ranger More than Halfway Through the Field Training Program

Ranger Garrett Anderson has successfully completed more than half of the District's Field Training Program. He continues to make excellent progress and is on track to become our next solo patrol ranger.

Rangers Assist Lagunitas Meadow Prescribed Burn

Rangers assisted Resource Management staff and the Marin County Fire Department during the 25-acre prescribed burn at Lagunitas Meadow. Their responsibilities included mop-up operations and post-burn patrols, especially after other crews had departed, to identify and address hotspots and residual smoke. Rangers also provided information to visitors and responded to public inquiries about the burn.

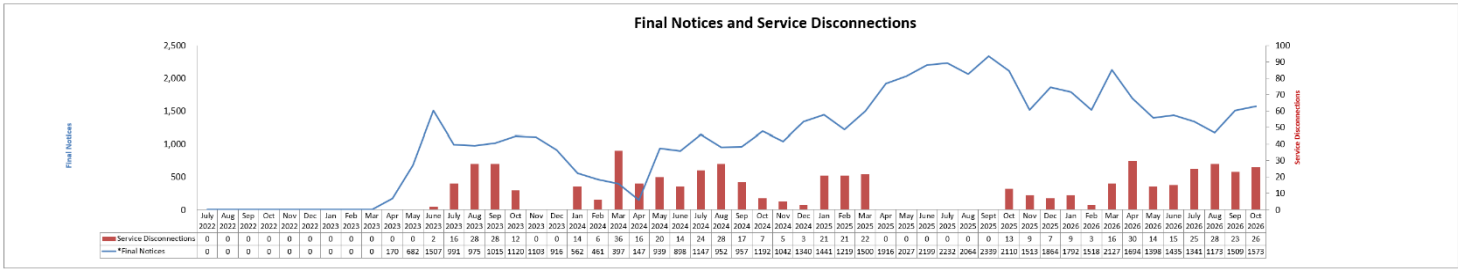


Ranger Pannara extinguishes a hotspot near the Alex Foreman Trail.

RANGER ACTIVITIES	
Law Enforcement	**#**
MMWD Ordinance Violations	
Warnings	62
Citations	19
Dog Off Leash	34(W) 1 (C)
Bike on Trail	3 (W 2 (C)
Illegal Trail Building Incidents	13
On Watershed After Closing	6 (W)
Illegal Camp	1(W)
Prohibited Activities	4(W)
Penal Code Violations	**#**
Vandalism	13
Theft	2
Vehicle Code Violations	**#**
Vehicle Code Violations	2
Fish and Wildlife	**#**
License Checks	4
Warning for Fishing Violations	1
Other	
Misc. Law Enforcement Calls	9
Preventive Search and Rescue	9
Suspicious Circumstances	3
Search and Rescue	1
Humane/Animal Related	1
Medical/Fire	**#**
Fire Service	6
Medical Calls	5
Prescribed Burn	1
General	**#**
Visitor Assists	67
Assist MMWD groups	42
Dam Checks	36
Ranger Callouts	1
Watershed Observation Reports	**#**
Received	1
Additional Patrols	
Foot	72 miles
Bike	31miles
ATV/UTV	71 miles
LIDAR patrols	4

10. Shutoff Notices and Disconnections:

*Final Notices
Service Disconnections
* Includes 10 day and final notices



FISCAL IMPACT: None.

ATTACHMENT(S): None.

DEPARTMENT OR DIVISION	DIVISION MANAGER	APPROVED
Office of the General Manager	_____	
	Shaun Horne **General Manager**	**Shaun Horne** **General Manager**