## Estimated Costs and Fee Schedule

																															OTHER DIRECT COSTS						COST SUMMARY		
TASK		Prudhel PIC	Taylor PM	Marshall Kriss Zappone	Baune DM I	Coulter Pipeline Lead C	ivil Engineer	Whitehouse Pump Station Lead	Structural Engineer	Electrical Engineer	I&C Engineer	SCADA Engineer	Trenchless Engineer	Corrosion Engineer	Hydraulic Engineer	Cost Est. Engineer	Permitting Engineer	Funding	Structural Staff	Electrical I&C Staff Engineer	GIS/CADD SR. Tech.	GIS/CADD Tech.		lerical	Subtotals	PECE	uin i & Passorin o, Inc.	Pacific Engineering p	Corrossion ultants, Inc.	clated Right of Way,	& Associates	ried Engineering		Sub consul*	ant				
	2025 Rate Schedule Column	\$364 1	\$364 2	\$364 3	\$364 4	\$265 5	\$265 6	\$304 7	\$304 8	\$304 9	\$304 10	\$304 11	\$364 12	\$304 13	\$304 14	\$364 15	\$364 16	\$217 17	\$226 18	\$233 19	\$265 20	\$210 21	\$254 22	\$157 H	ours Budg 24 25	s16.00 26	ъ о 27	ан по М О 28	HQC Suo 29	30 Pinc.	Katz Katz	31 32	Subtota 33		Costs and Printing		Total ODCs To	tal Cost	
Task 1 - Project Management 1.01 - Project Administration 1.02 Conduct Project Saltus Meetings (Bi-Weekly) 1.03 Implement Quality Management 1.04 Board Presentation Assistance	Task 1 Total Hours Task 1 Total Budget	72 40 2 6 120 \$46,320	360 76 8 48 492 \$189,912	0 0 24 0 24 \$9,264	216 76 16 36 344 \$132,784	72 76 0 36 184 \$51,704	0 0 0 0	72 18 0 12 102 \$32,844	36 18 0 12 66 \$21,252	36 18 0 12 66 \$21,252	36 18 0 12 66 \$21,252	36 18 0 12 66 \$21,252	12 18 0 6 36 \$13,896	12 18 0 6 36 \$11,592	0 18 0 0 18 \$5,796	0 0 0 0	0 18 0 12 30 \$11,580	0 6 0 0 6 \$1,380	0 36 0 12 48 \$11,520	0 18 0 12 30 \$7,410	0 0 0 0 0	0 36 0 36 72 \$16,056	120 0 0 0 0 120 \$32,280 \$	36 5 8 18 2	152 \$392, 562 \$178, 58 \$20,6 288 \$89,5 9660 <b>\$681,</b>	406 \$9,554 i28 \$986 i16 \$4,896	\$0 \$0 \$0 \$0 \$0	\$8,500 \$0 \$0 \$0 \$0	\$0 \$5,000 \$0 \$0 \$5,000	\$20,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1	\$0	\$250 \$0 \$0	\$0 \$0 \$500	\$0 \$500	\$14,804 \$ \$986 \$ \$5,896 \$	442,899 193,210 \$21,614 \$95,812	
Task 2 - Develop Basis of Design Report (BODR) 2.01 Review Existing Information 2.01 Review Existing Information 2.02 Conduct Field Visit 2.03 Identify Project Design Criteria 2.03 Identify Project Design Criteria 2.04 Conduct Hydraulic Analysis and Facility Sizing 2.05 Confirm Pipeline Alignment 2.06 Confirm Pipel Materials 2.07 Confirm Pipel Materials 2.08 Evaluate Pump Station Alternatives 2.09 Evaluate Devitor Station Alternatives 2.10 Evaluate Devitoriation Alternatives 2.10 Evaluate Reservoir Discharge Alternatives 2.11 Conduct Transient Analysis 2.12 Conduct Transient Analysis 2.13 Refine Desktop Geotechnical Evaluation 2.14 Develop Preliminary Construction Cost Estimate 2.15 Identify Permitting Agencies and Requirement 2.16 Develop Preliminary (Sily Drawings and Specification TOC 2.18 Evaluate Kastania PS for Future Expansion 2.20 Conduct Draft BODR	Task 2 Total Hours Task 2 Total Budget	2 0 2 2 2 2 2 2 2 0 0 2 2 2 2 2 2 2 2 2	4 8 4 4 4 2 4 4 4 2 2 4 4 4 4 2 2 4 4 4 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 8 8 4 8 8 4 4 8 8 8 8 4 4 208 8 8 4 4 5 5 5 5 5 8 8 8 8 8 8 8 8 8 8	8 8 8 8 8 8 8 4 4 16 0 0 16 8 8 8 8 8 8 4 4 4 4 4 8 8 108 16 244 12 16 16 292 \$77,380	0 0 0 0 0 0 0 0 0 24 4 0 0 0 0 0 0 2 2 4 0 0 0 0	8 8 4 0 0 0 0 24 8 4 4 4 8 0 0 2 2 112 4 4 4 4 0 0 5 1 1 1 1 2 1 1 2 1 1 2 1 1 2 1 1 1 2 1 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 3 3 3 3	4 8 4 0 0 0 0 0 8 8 4 4 0 0 0 0 0 0 0 0	4 0 4 0 0 0 0 0 0 8 4 4 4 0 0 0 0 8 8 4 4 0 0 4 4 0 0 0 0	4 0 4 0 0 0 0 0 0 0 8 8 4 4 0 0 0 0 0 0	4 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 2 0 0 0 0 0 4 0 0 0 0 0 0 0 0 0 0 0	2 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 4 40 8 0 0 8 0 8 0 8 4 4 0 0 0 0 8 8 4 4 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 0 0 0 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 8 8 8 8 8 8 90 40 8 8 8 90 40 8 90 40 8 90 40 90 90 90 90 90 90 90 90 90 90 90 90 90	8 8 0 8 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 0 0 0 16 0 0 8 8 8 8 4 40 16 4 4 1491 8 8 32 1759 \$369,390	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	84 \$24.84 48 \$14.44 62 \$18.62 518.62 90 \$23.5 90 \$23.5 90 \$323.5 88 \$22.7 84 \$17.20 87.7 91 \$47.22 \$5.6 88 \$22.7 88 \$22.7 88 \$32.7 88 \$32.7 88 \$32.7 88 \$32.7 88 \$32.7 88 \$47.7 91 \$10.00 \$25.7 90 \$34.7	116 \$7788 1646 \$992 1556 \$2,912 1040 \$1,440 1090 \$320 1090 \$1,024 120 \$2,912 120 \$2,912 148 \$1,760 100 \$1,824 16 \$352 16 \$352 17,505 17,5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0	\$0 \$1 \$0 \$1 \$0 \$0 \$1 \$0 \$0 \$1 \$0 \$0 \$1 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$500 \$500	\$0 \$8.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,344 \$1,348 \$992 \$2,912 \$1,440 \$320 \$1,024 \$1,024 \$1,024 \$1,002 \$1,002 \$1,002 \$1,002 \$1,002 \$1,002 \$1,102 \$1,102 \$1,112	526, 164 521,884 519,056 548,768 524,944 \$6,100 551,432 524,156 531,088 550,048 533,084 517,728 537,348 523,064 519,150 1258,308 529,132 592,584 582,876 584,168	
Task 3 - Filld Investigations 3.01 Conduct Field Topographic Survey 3.02 Conduct Geolochrical Investigation 3.03 Conduct Estisting Utility Research and Coordination 3.04 Develop Potholing Plan 3.05 Conduct Potholing 3.06 Conduct Cathodic Protection Investigation	Task 3 Total Hours Task 3 Total Budget	0 0 0 0 0 0 0	2 2 2 2 2 2 2 2 12 \$4,632	0 0 0 0 0 0 0	4 4 4 4 4 4 24 \$9,264	8 8 8 8 8 8 8 48 \$13,488	0 0 0 0 0 0	4 0 0 0 0 0 0 4 \$1,288	0 4 0 0 0 0 0 0 4 \$1,288	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 4 4 \$1,288	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	4 4 4 8 16 4 40 \$9,600	0 0 0 0 0 0	0 0 0 0 0 0 0	4 4 4 8 0 4 24 \$5,352	0 0 0 0 0 0 0	4 4 4 0 0 4 4 16 52,656	30 \$7,8 30 \$7,8 26 \$6,6 30 \$7,7 30 \$7,9 30 \$7,8 176 \$46,0	92 \$480 76 \$416 92 \$480 20 \$480 92 \$480	\$499,100 \$0 \$26,100 \$0 \$53,000 \$0 \$578,200	\$0 \$506,600 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$70,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$200 \$0 \$200 \$0 \$200	000 \$253,00 000 \$70,00	00 \$25,3 0 \$1,30 \$0 00 \$12,6 0 \$3,50	30 \$0 5 \$0 50 \$0 0 \$0	\$0 \$0 \$0 \$0	\$532,410 \$8 \$27,821 \$ \$480 \$3 \$266,130 \$3 \$73,980 \$	532,427 540,302 534,497 \$8,272 274,050 581,872	
Task 4. Permitting and Stakeholder Coordination 4.01 Provide Permitting Agency Assistance 4.02 Provide Stakeholder Coordination Assistance 4.03 Public Outreach Assistance (Optional Task)	Task 4 Total Hours Task 4 Total Budget	2 2 4 8 \$3,088	8 8 24 40 \$15,440	0 0 0 0	16 16 24 56 \$21,616	16 40 40 96 \$26,976	0 0 0	0 0 0 0 \$0	0 0 0 0 \$0	0 0 0 0 \$0	0 0 0 0 \$0	0 0 0 0	0 0 0 0 \$0	0 0 0 0	0 0 0 0 \$0	0 0 0 0 \$0	80 0 0 80 \$30,880	0 0 0 0	80 40 40 160 \$38,400	0 0 0 0 \$0	0 0 0 0 \$0	24 24 24 72 \$16,056	0 0 0 0		242 \$72,6 146 \$38,6 172 \$48,9 560 \$160,	\$2,482 20 \$2,924	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0		\$0 \$0 \$180,000 \$180,000	\$0 \$1 \$0 \$1 \$0 \$0 \$0 \$0			0 \$0	\$0	\$2,482 \$ \$191,924 \$2	\$76,734 \$41,366 240,844 358,944	
Task 5 - Easement and Property Acquisition Assistance 5.01 Provide Permanent and Temporary Construction Easement Acc 5.02 Provide Property Acquisition Assistance	equisition Assistance Task 5 Total Hours Task 5 Total Budget	0 0 0 \$0	4 4 8 \$3,088	0 0 0 \$0	8 8 16 \$6,176	8 8 16 \$4,496	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	16 16 32 \$7,680	0 0 0 \$0	0 0 0 \$0	8 8 16 \$3,568	0 0 0 \$0	4 4 8 51,328	48 \$13,1 48 \$13,1 96 <b>\$26,</b> 3	68 \$816	\$35,100 \$11,700 \$46,800	\$0 \$0 <b>\$0</b>	\$0 \$0	\$0 \$208,000 <b>\$208,000</b>	\$0 \$0 <b>\$0</b>	\$0 \$1 \$0 \$1	\$35,10 \$219,70 \$254,80	00 \$10,9	35 \$0	\$0	\$231,501 \$2	\$50,839 244,669 <b>295,508</b>	
Tesk 5 - District GEOA Consultant Coordination 6.01 Altend CEOA Coordination Meetings 6.02 Provide Technical Support for CEOA Development	Task 6 Total Hours Task 6 Total Budget	0 0 0 \$0	8 4 12 \$4,632	0 0 0 \$0	8 12 20 \$7,720	8 40 48 \$13,488	0 0 0 \$0	0 8 8 \$2,576	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 4 4 \$1,544	0 0 0 \$0	0 0 0 \$0	0 0 0 \$0	0 4 4 \$1,544	0 0 0 \$0	8 40 48 \$11,520	0 0 0 \$0	0 0 0 \$0	4 16 20 \$4,460	0 0 0 \$0	8 .	40 \$11,8 136 \$37,5 176 <b>\$49,</b> 4	76 \$2,312	\$0 \$0	\$0 \$0 <b>\$0</b>	\$0 \$0	\$0 \$0 <b>\$0</b>	\$0 \$0	\$0 \$1 \$0 \$1		\$0 \$0		\$0 \$0	\$2,312	\$12,580 \$39,888 \$ <b>52,468</b>	
Task 7-Coordination with Other District Consultants and Agencies   7.01 Coordination with Other District Consultants   7.02 Coordination with Other Repencies (Sonoma Waler, NMWD, Oth   7.03 Coordination with Pacific Gas and Electric (PG&E)   7.04 Funding Assistance Coordination   7.05 Production of Production   7.06 Production of Production   7.07 Production   7.08 Production   7.09 Production   7.09 Production   7.00 Pr	thers) Task 7 Total Hours Task 7 Total Budget		8 12 4 8 32 \$12,352	0 0 0 0 0	8 16 8 4 36 \$13,896	8 24 0 4 36 \$10,116	0 0 8 0 8 \$2,248	0 0 0 0 0	0 0 0 0 0	0 0 16 0 16 \$5,152	0 0 0 0 0	0 0 0 0 0 \$0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 80 80 \$18,400	16 40 0 0 56 \$13,440	0 16 24 0 40 \$9,880	0 0 0 0 0	0 16 8 0 24 \$5,352	0 0 0 0 0		48 \$14,4 132 \$36,8 72 \$20,4 114 \$27,5 366 \$99,3	80 \$2,244 08 \$1,224 84 \$1,938	\$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1	\$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0	\$0 \$0	\$2,244 \$ \$1,224 \$ \$1,938 \$	\$15,288 \$39,124 \$21,632 \$29,522 \$105,566	
18.8 & Develop Piblinic Construction Occurrents (Package No.) 8.01 Develop 05% Pipeline Shormlal Package 8.01 Develop 05% Pipeline Shormlal Package 8.02 Conduct 60% Pipeline Shorten Meeting 8.03 Conduct 60% Pipeline Shorten Meeting 8.04 Develop 05% Pipeline Shorten Meeting 8.05 Develop 05% Pipeline Shorten Meeting 8.06 Conduct 05% Pipeline Review Meeting 8.07 Develop 100% (FINAL) Pipeline Submittal Package 8.08 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.08 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.09 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.00 Conduct Office Pipeline Opinion of Probable Construction 8.00 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.00 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.00 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.00 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.00 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.00 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.00 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.00 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.00 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.00 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.00 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.00 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.00 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.00 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.00 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.00 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.00 Develop 100% (FINAL) Pipeline Opinion of Probable Construction 8.00 Develop 100% (FINAL) Pipeline Opinion Op	s	64 2 0 40 2 0 16 2 126 \$48,636	142 2 8 89 2 8 35 2 288 \$111,168	150 4 0 94 2 0 38 2 290 \$111,940	150 8 12 94 4 12 38 4 322 \$124,292	167 4 12 105 4 12 42 4 350 \$98,350	94 4 4 59 4 4 24 4 197 \$55,357	59 2 4 37 2 4 15 4 127 \$40,894	38 2 4 24 2 4 10 4 88 \$28,336	27 2 4 17 2 4 7 4 67 \$21,574	34 2 4 21 2 4 8 4 79 \$25,438	30 2 2 2 19 2 2 8 4 69 \$22,218	7 4 2 5 2 2 2 2 4 28 \$10,808	18 4 4 11 2 4 4 4 51 \$16,422	0 0 0 0 0 0 0 0 0	0 120 4 0 80 4 0 40 248 \$95,728	0 0 4 0 0 4 0 0 8 8 \$3,088	0 0 0 0 0 0 0 0	482 8 12 301 4 12 120 4 943 \$226,320	147 8 0 92 4 0 37 4 292 \$72,124	291 0 0 182 0 0 73 0 546 \$153,426	1030 0 8 644 0 8 257 0 1947 \$434,181	0 0 0 0 0 0 0 0	4 4 183 2 4 4 73 4	2222 \$849, 182 \$65,3 92 \$28,4 1017 \$532, 124 \$44,2 124 \$44,2 192 \$28,4 1907 \$212, 98 \$33,4 1634 \$1,794	\$56 \$3,094 88 \$1,564 010 \$34,289 36 \$2,108 88 \$1,564 965 \$13,719	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$50,000 \$0 \$0 \$32,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$ \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 48,000 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1	\$80,00 \$0 \$0 \$12,00	\$0 \$0 \$4,00 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$500 0 \$0 \$0 \$500 0 \$0	\$0 \$0 \$6,000 \$0 \$0	\$3,094 \$8,064 \$\$118,289 \$4,2108 \$8,064 \$\$2,108 \$\$2,6,319 \$1,666 \$\$	956,887 568,450 336,552 650,299 546,344 336,552 239,284 535,098 2,069,466	
Task 2 - <u>Develop Runn Stations Construction Documents (Reckaps</u> 9.01 Develop 60% Furm Station Submitle Package 9.02 Develop 60% Furm Station Opinion of Probable Construction C 9.03 Conduct 60% Furm Station Review Meeling 9.04 Develop 90% Furm Station Review Meeling 9.05 Develop 90% Furm Station Opinion of Probable Construction C 9.05 Develop 90% Furm Station Opinion of Probable Construction C 9.06 Conduct 90% Furm Station Review Meeling 9.07 Develop 100% (FINAL) Purm Station Opinion of Probable Cons	Costs	69 2 0 43 2 0 17 2 135 \$52,110	167 2 8 104 2 8 42 2 335 \$129,310	182 4 0 114 4 0 46 4 354 \$136,644	182 8 12 114 8 12 46 8 390 \$150,540	4 4 4 12 3 0 12 1 0 36 \$10,116	264 4 4 165 4 4 66 4 515 \$144,715	120 4 4 75 2 4 30 2 241 \$77,602	54 4 4 34 2 4 14 2 118 \$37,996	54 4 4 34 2 4 14 2 118 \$37,996	51 4 4 32 2 4 13 2 112 \$36,064	53 4 4 33 2 4 13 2 115 \$37,030	0 4 0 0 2 0 0 0 2 8 \$3,088	50 2 4 31 2 4 12 2 107 \$34,454	0 0 0 0 0 0 0 0	0 200 4 0 120 4 0 4 0 40 368 \$142,048	0 0 4 0 0 4 0 0 0 8 \$3,088	0 0 0 0 0 0 0 0	494 8 12 309 4 12 124 4 967 \$232,080	285 8 12 178 4 12 71 4 574 \$141,778	301 0 0 188 0 0 75 0 \$564	1355 0 16 847 0 16 339 0 2573 \$573,779	0 0 0 0	4 2 4 2 12 2 4 4 85 1	\$1,061 \$270 \$98,6 \$112 \$33,1 \$516 \$663, \$663, \$112 \$33,1 \$112 \$33,1 \$12 \$33,1 \$23,2 \$33,2 \$33,2 \$33,2 \$33,2 \$34,2	112 \$4,590 08 \$1,904 943 \$42,772 168 \$2,822 08 \$1,904 104 \$17,136 188 \$1,462	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$500 \$0	\$0 \$0 \$6,000 \$0 \$0	\$4,590 \$ \$8,404 \$ \$42,772 \$ \$2,822 \$ \$8,404 \$ \$17,136 \$ \$1,462 \$	1,130,295 103,402 \$41,512 706,715 \$63,690 \$41,512 283,240 \$31,450 2,401,816	
Task 10 - Pipeline Bid Phase Services (Package No. 1) 10.01 Attend Pre-Bid Meeting 10.02 Answer Bidder Questions/Provide Addendums 10.03 Develop Conformed Documents	Task 10 Total Hours Task 10 Total Budget		4 6 4 14 \$5,726	0 0 0 0 \$0	6 8 4 18 \$7,362	6 8 8 22 \$6,556	0 4 4 8 \$2,384	0 2 2 2 4 \$1,364	0 2 2 2 4 \$1,364	0 2 2 2 4 \$1,364	0 2 2 2 4 \$1,364	0 2 0 2 \$682	0 0 0 0 \$0	0 2 2 2 4 \$1,364	0 0 0 0 \$0	0 0 0 0 \$0	0 0 0 0 \$0	0 0 0 0 \$0	8 32 24 64 \$16,256	0 16 8 24 \$6,288	0 0 0 0 \$0	4 48 40 92 \$21,712	0 0 0 0 \$0	4 24 8 36 36 36,336	32 \$9,5 160 \$42,0 112 \$30,1 \$81,7	84 \$2,880 16 \$2,016	\$0	\$0 \$0 \$0 \$0	\$0 \$5,000 \$0 \$5,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1	\$0	\$0			\$8,130 \$ \$2,016 \$	\$10,534 \$50,214 \$32,132 \$92,880	
Task 11 - Pump Stations Bid Phase Services (Package No. 2) 11.0.1 Attend Fre-Bid Meeting 11.0.2 Answer Bidder Questions/Provide Addendums 11.0.3 Develop Conformed Documents	Task 11 Total Hours Task 11 Total Budget Total Hour Total Cos	\$2,454	4 12 4 20 \$8,180 1526 \$ 583,812	0 0 0 0 \$0 \$0 892 \$ 339,384	6 16 8 30 \$12,270 1596 \$ 609,680	0 0 0 0 \$0 \$1128 \$312,670	8 32 8 48 \$14,304 1034 287,378	0 12 4 16 \$5,456 708 \$ 224,648	0 8 4 12 \$4,092 412 \$ 130,808	0 8 4 12 \$4,092 392 \$ 124,566	0 8 4 12 \$4,092 384 \$121,954	0 8 4 12 \$4,092 342 \$108,986	0 0 0 0 \$0 \$0 105 \$ 39,892	0 4 2 6 \$2,046 266 \$4,798	0 0 0 0 \$0 \$0 158 \$ 48,356	0 0 0 0 \$0 \$0 664 \$ 255,248	0 0 0 0 \$0 \$164 \$ 62,556 \$	0 0 0 0 \$0 \$0 86	8 48 24 80 \$20,320 3644 \$ 859,692 \$	8 40 24 72 \$18,864 1550 377,038	0 0 0 0 \$0 \$1484 \$411,020	8 120 64 192 \$45,312 6791 1,495,218	0 0 0 0 0 \$0 \$	24 68 11,968	46 \$13,1 360 \$97,0 180 \$47,3 586 \$157,	\$6,480 \$3,240 \$42 \$10,548	\$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,000 \$0 \$5,000 \$5,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$	\$0 \$1 55,000 \$1 \$0 \$1 55,000 \$1	\$10,00	\$0 0 \$500	\$150	\$0 <b>\$250</b>	\$16,980 \$ \$3,240 \$	614,422 :114,004 650,564 :178,990	