



# STAFF REPORT

---

**Meeting Type:** Board of Directors  
**Title:** Water Supply Roadmap Update on Costs  
**From:** Paul Sellier, Director of Water Resources  
**Through:** Ben Horenstein, General Manager  
**Meeting Date:** December 10, 2024

---

**TYPE OF ACTION:**                      Action              X              Information                      Review and Refer

**RECOMMENDATION:** Receive staff presentation on Updated Costs for Water Supply Roadmap project

**SUMMARY:** Staff will present an update on the costs of the Water Supply Roadmap projects.

**DISCUSSION:** The Roadmap consists of 5 broad strategies for developing a resilient water supply including Water Efficiency, In-District Improvements, Sonoma-Marin Partnership, Local Storage Enlargement and New Supply Development which includes desalination and recycled water. At this meeting, staff will review cost estimates for all of the Water Supply Roadmap alternatives. Staff will continue the discussion on project criteria and preferred alternative selection at future board meetings.

**ENVIRONMENTAL REVIEW:** Not Applicable.

**FISCAL IMPACT:** None.

**ATTACHMENT(S):** None.