





**FISCAL IMPACT:** The total project costs to perform the Wildland Fire Services over three years, during FY24, FY25 & FY26, will be \$825,000. To cover the first year's expense, during FY24, \$275,000.00 is currently budgeted within A1E07, Fund 20 -FY23 Capital, 'Green Infrastructure' (BFFIP) Contractors (D24005) and will be supplemented by grant funding as it is secured.

**ATTACHMENT(S):**

1. Proposed resolution approving CN#2018 for Wildland Fire Services

DEPARTMENT OR DIVISION	DIVISION MANAGER	APPROVED
Watershed		
	<b>Shaun Horne</b> Watershed Resources Director	<b>Ben Horenstein</b> General Manager