



# STAFF REPORT

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**Meeting Type:** Board of Directors  
**Title:** Update on the Water Supply Roadmap Local Storage Project  
**From:** Paul Sellier, Water Resources Director  
**Through:** Ben Horenstein, General Manager  
**Meeting Date:** March 19, 2024

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**TYPE OF ACTION:**                      Action              X              Information                      Review and Refer

**RECOMMENDATION:** Receive information on Water Supply Roadmap Local Storage Project

**SUMMARY:** On February 28, 2023, the Board selected the Integrated Roadmap for improved water supply resiliency (Roadmap). Since that time, staff have been implementing the early action projects, while in parallel working to advance the longer term, more complex projects. Staff will provide a presentation illustrating the process and work being done to advance the Local Storage Project.

**DISCUSSION:** The Local Storage Project team has been reviewing existing information to thoroughly understand and define the alternatives described in the Strategic Water Supply Assessment, and understanding how the existing reservoir impoundments were constructed, where material was sourced from for construction and ultimately the viability of the proposed alternatives. The review of historical data has led in some cases to additional alternatives that must developed and be run to ground. The project team will provide a presentation reviewing the progress to-date on the Water Supply Roadmap Local Storage Project.

**ENVIRONMENTAL REVIEW:** Not Applicable.

**FISCAL IMPACT:** None.

**ATTACHMENT(S):** None.