

received and reviewed by staff, Alpha and Eurofins best met the requirements and the costs are summarized in the table below.

Table 1: Proposed costs for Laboratory Services

ELAP Laboratory	FY27 Proposed Cost
Alpha Analytical Laboratory	\$427,325
Eurofins Eaton Analytical	\$254,474
Torrent Laboratory	\$823,231

While Eurofins is the lowest overall cost for analytical services, they cannot meet the short-hold time requirements necessary for microbiological samples. Therefore, like last year, staff is proposing to send the long-hold samples to Eurofins to take advantage of their pricing and the short-hold time samples to Alpha. In addition, staff is proposing that laboratory service contracts transition to multi-year agreements. The costs for the multi-year agreements is shown in Table 2 below.

Table 2: Proposed costs for Laboratory Services

ELAP Laboratory	FY27 Proposed Cost	FY28 Proposed Cost*	FY 27 & 28 Agreement Amt.
Alpha Analytical Laboratory	\$300,059	\$315,312	\$615,371
Eurofins Eaton Analytical	\$101,532	\$104,578	\$206,110
<i>Total</i>	<i>\$401,591</i>	<i>\$419,890</i>	<i>\$821,481</i>

* FY 28 analysis costs reflect an increase of 3% for Eurofins and 5% for Alpha over the previous year

Staff recommends the Board approve professional service agreements with Alpha Analytical Laboratories and Eurofins Eaton Analytical to perform water quality analysis in fiscal years 2027 and 2028 and authorize the General Manager to execute the contracts.

ENVIRONMENTAL REVIEW: Not applicable.

FISCAL IMPACT: The total fiscal year 2026-27 costs for analytical laboratory analysis will be \$300,059 to Alpha and \$101,532 to Eurofins for a total annual cost of \$401,591. Funding for 2026-2027 costs are included in the approved budget. Fiscal year 2027-28 analysis costs reflect an increase of 3% for Eurofins and 5% for Alpha over the previous year for a total 2028 fiscal year cost of \$419,890.


ATTACHMENT(S): None.

DEPARTMENT OR DIVISION	DIVISION MANAGER	APPROVED
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Water Resources



Paul Sellier
Water Resources Director



Alex Anaya for
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