





several potential combinations of projects that could increase the District’s use of winter water within the District’s existing distribution system. To determine the optimum combination of projects, additional work is needed to evaluate the individual projects and then to determine the most effective and efficient portfolio of projects to implement. W&C will build on prior work on In-System Improvements to review project constructability, provide estimated costs, and develop conceptual designs to support the selected In-System Improvements portfolio.

**ENVIRONMENTAL REVIEW:** None.

**FISCAL IMPACT:** Amendment No. 3 to MA 6188 will add \$477,900 to the existing contract amount, for a total contract value of \$1,392,110 that covers a period of approximately four years, from spring of 2023 through mid-2027.

**ATTACHMENT(S):**

1. Scope of Work For Amendment No. 3
2. Amendment No. 3 Fee

DEPARTMENT OR DIVISION	DIVISION MANAGER	APPROVED
Water Resources	 Paul Sellier Water Resources Director	 Ben Horenstein General Manager