STAFF REPORT

Meeting Type: Board of Directors

Title: Grant Program Update

From: Shaun Horne, Watershed Resources Director

Through: Ben Horenstein, General Manager

Meeting Date: November 6, 2024

TYPE OF ACTION: Action   X   Information   Review and Refer

RECOMMENDATION: Receive a staff update on the District's recent grant activities

SUMMARY: Staff will provide an update on recent grant activities.

DISCUSSION: The District continues to track and apply for state and federal grant funding opportunities as they become available. Staff will provide a detailed presentation of recent grant applications as well as upcoming funding opportunities. The table below describes the status of grant applications and ongoing grants currently being managed.

Summary of Grant Awards and Applications				
Project	Funder	Amount	Status	Date
Natural Hazards	FEMA/CalOES Hazard Mitigation Grant Program	22,000,000	Decision Pending	August 2024
Lagunitas Creek Restoration Project	CDFW-Environmental Enhancement	$3,457,044	Submitted	September 2024
Phoenix and Lagunitas Valves & Actuator	DWR	$2,000,000	Submitted	October 2024
Water Supply Planning	USBR WaterSmart Drought Resiliency	$3,000,000	Decision Pending	October 2024
Forest Health Strategy	USBR Environmental	$300,000	Decision Pending	June 2024

	Water Resources Project			
One Tam Forest Health Strategy	CalFire	$3,000,000 (Total award: $6,966,078)	Awarded	June 2024
Water Supply Planning	USBR WaterSmart Planning & Design	$400,000	Decision Pending	May 2024
Rain Harvesting Rebates	Marin County (MCSTOPPP)	$15,032	Awarded	April 2024
AMI Expansion	U.S. Bureau of Reclamation (USBR)	$1,000,000	Decision Pending	February 2024
One Tam Forest Health Strategy	Wildlife Conservation Board (WCB)	$2,880,000 (Total award: $6,447,687)	Administering	February 2024
Lagunitas Creek Restoration Phase II	California Dept. of Fish & Wildlife (CDFW) Fisheries & Restoration (FRGP)	$600,000	Administering	December 2023
San Geronimo Treatment Plant Clarifiers	CalOES/FEMA	$22,000,000	Not Awarded	December 2023
Lagunitas Creek Restoration	(CDFW) Prop 1	$4,600,000	Administering	November 2023
Climate Adaptation Strategies: A Precipitation Modeling Initiative	USBR WaterSmart Energy Efficiency	$150,628.00	Awarded	October 2023
Lagunitas Creek Restoration Project	USBR Environmental Restoration Project	$1,400,000	Administering	August 2023
Reservoir Water Quality	CA Division of Boating & Waterways	$86,800	Administering	July 2023
Lagunitas Creek Gravel Spawning Gravel	Department of Water Resources	$590,000	Administering	June 2023

Improvement Project	(DWR) Riverine Stewardship			
Desalination Feasibility Study	USBR	$200,000	Decision Pending	February 2023
Azalea Hill Trail Restoration	California State Parks	$952,657	Administering	February 2023
Watershed Vegetation Management	Conservation Corp North Bay (CCNB)	$500,000	Administering	January 2023
Marin City/San Rafael Water Supply Resiliency Project	DWR Integrated Regional Water Management Program (IRWMP)	$6,500,000	Administering	January 2023
Fire Resilience in Mt. Tam Watershed	CCC Forestry Corps	$374,000	Administering	December 2022
San Geronimo Emergency Generator Project	State Member Request (Levine)	$1,000,000	Administering	July 2022
Water Conservation	USBR WaterSmart & Energy Efficiency (Sonoma-Marin Saving Water Partnership)	$722,925	Administering	April 2022
Water Supply Alternatives	DWR Urban and Multi Benefit Drought Relief	$2,000,000	Administering	March 2022
Forest Health	California Coastal Conservancy	1,088,610	Administering	June 2021
Water Conservation	Prop 1 IRWMP	$222,477	Administering	June 2020
Water Resources Development Act of 2022				
Regional Water Supply	WRDA	$28M	Passed/Not Authorized in House	December 2022

ENVIRONMENTAL REVIEW: Not Applicable.

FISCAL IMPACT: None.

ATTACHMENT(S): None.