



STAFF REPORT

Meeting Type: Board of Directors
Title: FY26 Engineering Capital Projects Update
From: Alex Anaya, Director of Engineering
Through: Ben Horenstein, General Manager
Meeting Date: July 15, 2025

AA *BH*

TYPE OF ITEM: Action X Information

RECOMMENDATION: Receive staff update on Fiscal Year 2026 Capital Projects

SUMMARY: Staff will provide a status update on projects in Engineering and budgeted in Fiscal Year 2026.

DISCUSSION: Marin Water's Capital Projects focus on rehabilitation or reconstruction of critical infrastructure throughout the District to improve water treatment, storage, pumping, and water distribution. These projects are designed to enhance system wide reliability, seismic resiliency, and operational efficiency, and to ensure continued delivery of safe, reliable and high-quality drinking water to customers.

Staff will provide an engineering project update for Fiscal Year 2026, highlighting key planned projects at our treatment plants, water storage tanks, pump stations, and pipeline network. This update will also outline anticipated construction timelines, major milestones, and how projects align with the District's Five-Year Strategic Plan – Goal 2 – Resilient Water System.

ENVIRONMENTAL REVIEW: Not Applicable.

FISCAL IMPACT: None.

ATTACHMENT(S): None.