

Proposed Annual Budget

Fiscal Year 2026 - 2027



The budget will raise **\$1,742,475 (7.81% approx)** more property tax revenues than last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is **\$2,263,070**.

Operation and Maintenance Rate	0.542519
Debt Rate	0.305029
Total	0.847548

The Property Tax Rate	0.847548
The No-New-Revenue Tax Rate	0.869266
The NNR M&O Tax Rate	0.514787
The Voter-Approval Tax Rate	0.847548
The Debt Rate	0.305029
The De minimus Rate	0.837706

Total Amount of Municipal Debt Obligation \$ 77,175,000