

City of Manor, Texas

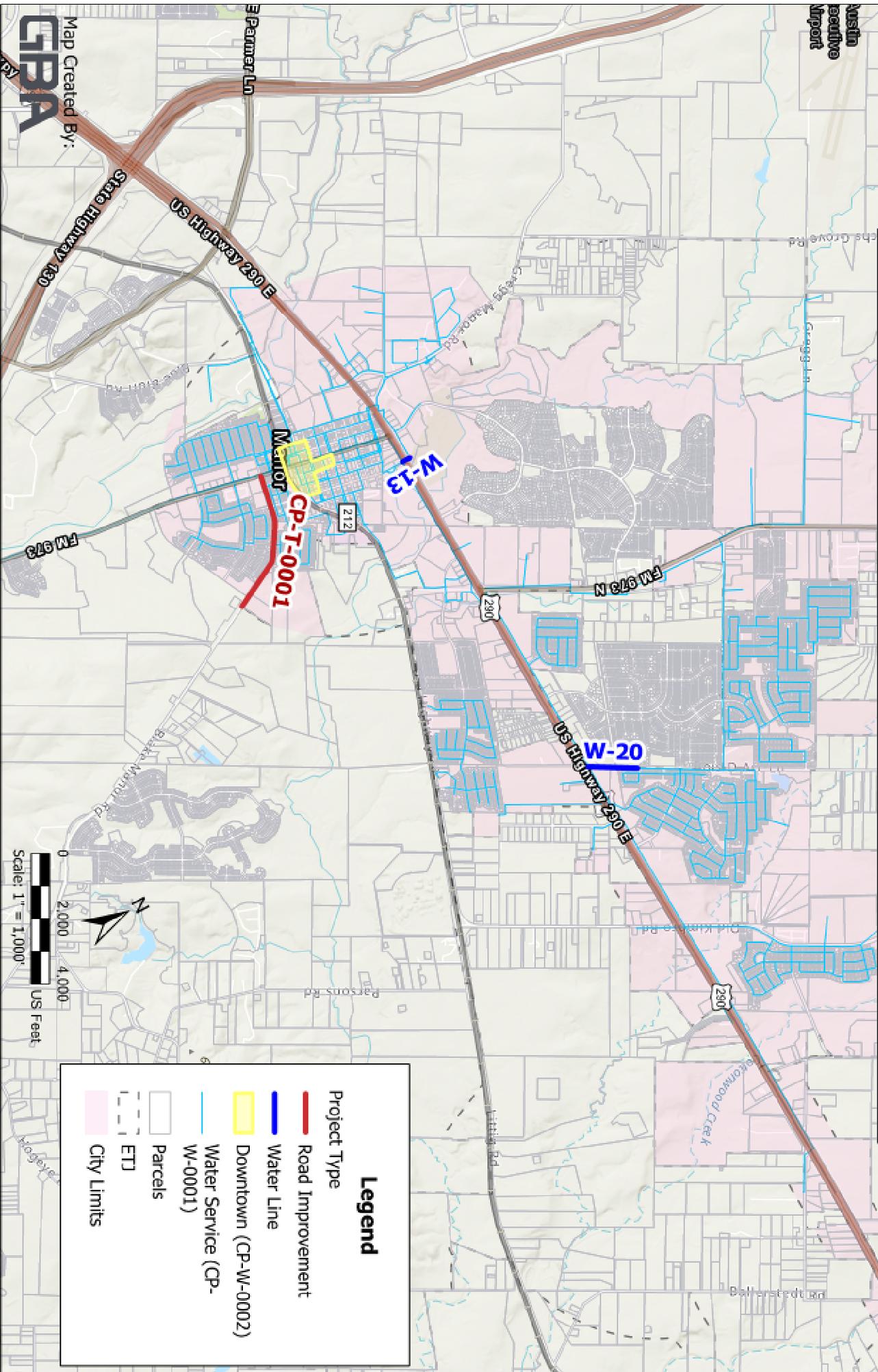
Capital Improvement Program

Fiscal Year 2024





CITY OF MANOR PRIORITY PROJECTS 2024: Option 1 Location Map



Legend

	Road Improvement
	Water Line
	Downtown (Cp-W-0002)
	Water Service (Cp-W-0001)
	Parcels
	ETJ
	City Limits



Map Created By:
GPBA

CITY OF MANOR PRIORITY PROJECTS - OPTION 1

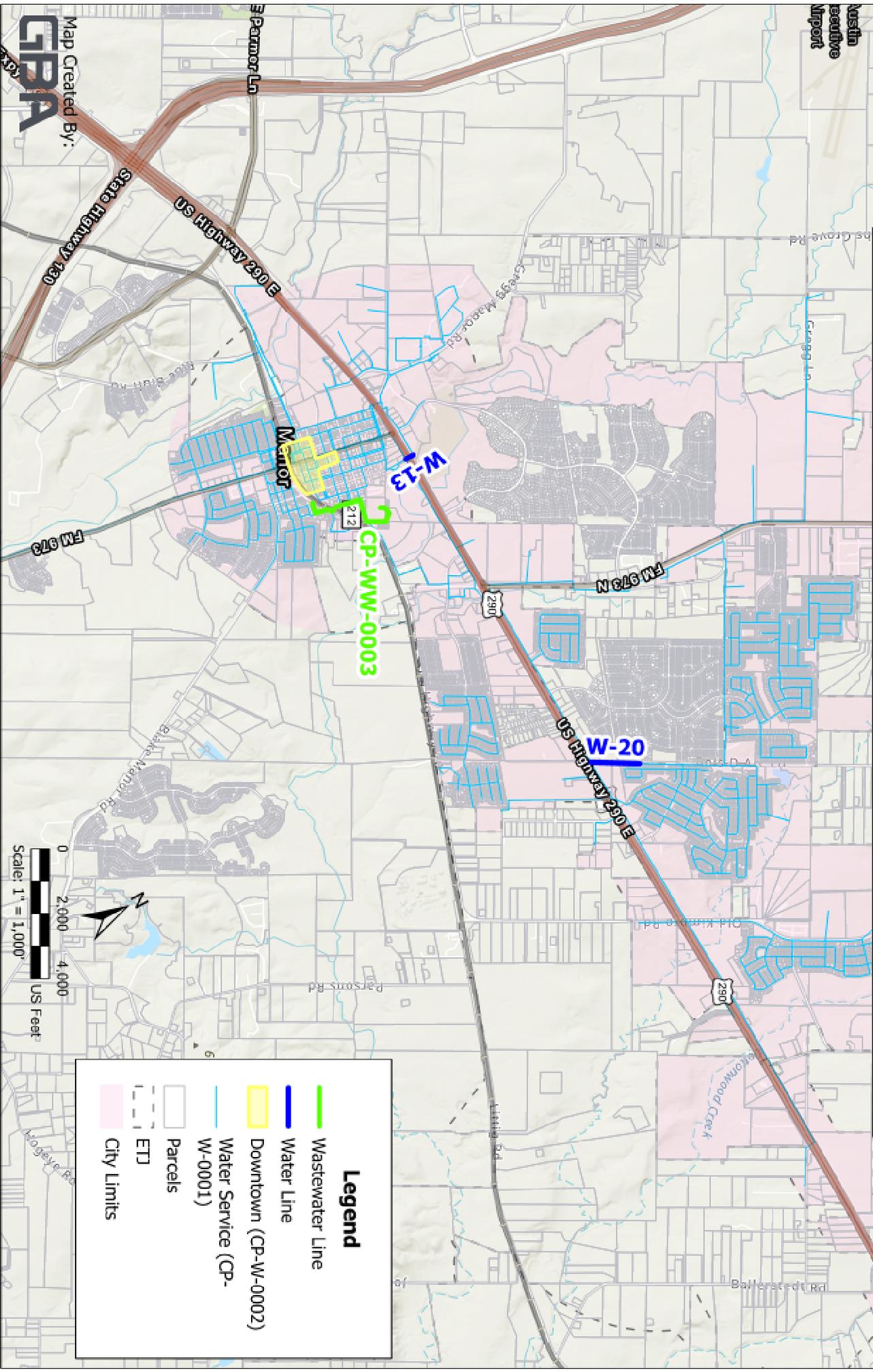


Color Code: Projects from 2023 Bond Project List
Projects from Wastewater Master Plan
Projects from Water Master Plan

Priority	Project ID	Type	Project Title	Project Description	Project Costs			Total Cost	Origin	Funding Source
					FY 2024	FY 2025	FY 2026			
1	CP-W-0002	Water	Waterline Upsizing Project	This project involves the replacement of the existing 12" waterline with a 16" waterline between the Intermediate tank to downtown. This project will research alternative water sources for the City that were introduced in the Water Master Plan.	\$ -	\$ 555,000.00	\$ 3,700,000.00	\$ 4,255,000.00	Water Master Plan	TBD
2	CP-W-0004	Water	Alternative Water Options Research Project	This waterline project is necessary to provide adequate conveyance across US 290 from the Gregg Manor Road ground storage tank and pressurization facility to the south side of US 290. Manor will be able to receive more flow from the wholesale supplier at the take point at the new tank and pump station and needs additional capacity to convey the increased supply to downtown Manor. The crossing will also provide system resiliency by creating another connection from the north to the south side US 290.	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	Water Master Plan	TBD
3	W-13	Water	US 290 Crossing at Golf Course	This connecting line will complete a water line loop along Bois de Arc lane that will provide for improved water quality, system reliability and enhanced distribution system capacity for growth in the area.	\$ -	\$ 48,000.00	\$ 552,000.00	\$ 600,000.00	2023 Bond Project List	2023 Certificates of Obligation
4	W-20	Water	Bois d'Arc 16" Waterline	The water master plan is to be completed this year. Adoption of the plan will include recommendations for water supply options. To allow sufficient time for planning, engineering and construction, preliminary engineering needs to begin in 2024 and design completed in 2025 to assure adequate water supplies when needed.	\$ 328,000.00	\$ 1,184,000.00	\$ -	\$ 1,512,000.00	2023 Bond Project List	2023 Certificates of Obligation
5	CP-W-0001	Water	Water Master Plan (Water Supply)	Project is for improvement and expansion of Brenham Road (Blake Manor Road) from Lexington Street (FM973), with the option to extend from Bastrop Street, east to the City Limits from a 2-lane road to a 3-lane road, including drainage and SUP improvements to transition from County road improvements east of Manor into Manor.	\$ 250,000.00	\$ 1,750,000.00	\$ 20,000,000.00	\$ 22,000,000.00	2023 Bond Project List	2023 Certificates of Obligation
6A	CP-T-0001	Transportation	Brenham Road (Blake Manor) Improvements		\$ 151,590.00	\$ 259,315.00	\$ 4,850,089.00	\$ 5,260,994.00	2023 Bond Project List	2023 Certificates of Obligation
Total Cost					\$ 979,590.00	\$ 3,796,315.00	\$ 29,102,089.00	\$ 33,877,994.00		

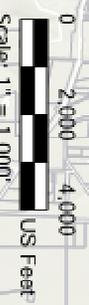


CITY OF MANOR PRIORITY PROJECTS 2024: Option 2 Location Map



Legend

- Wastewater Line
- Water Line
- Downtown (CP-W-0002)
- Water Service (CP-W-0001)
- Parcels
- ETJ
- City Limits



Map Created By:
GPRA

CITY OF MANOR PRIORITY PROJECTS - OPTION 2

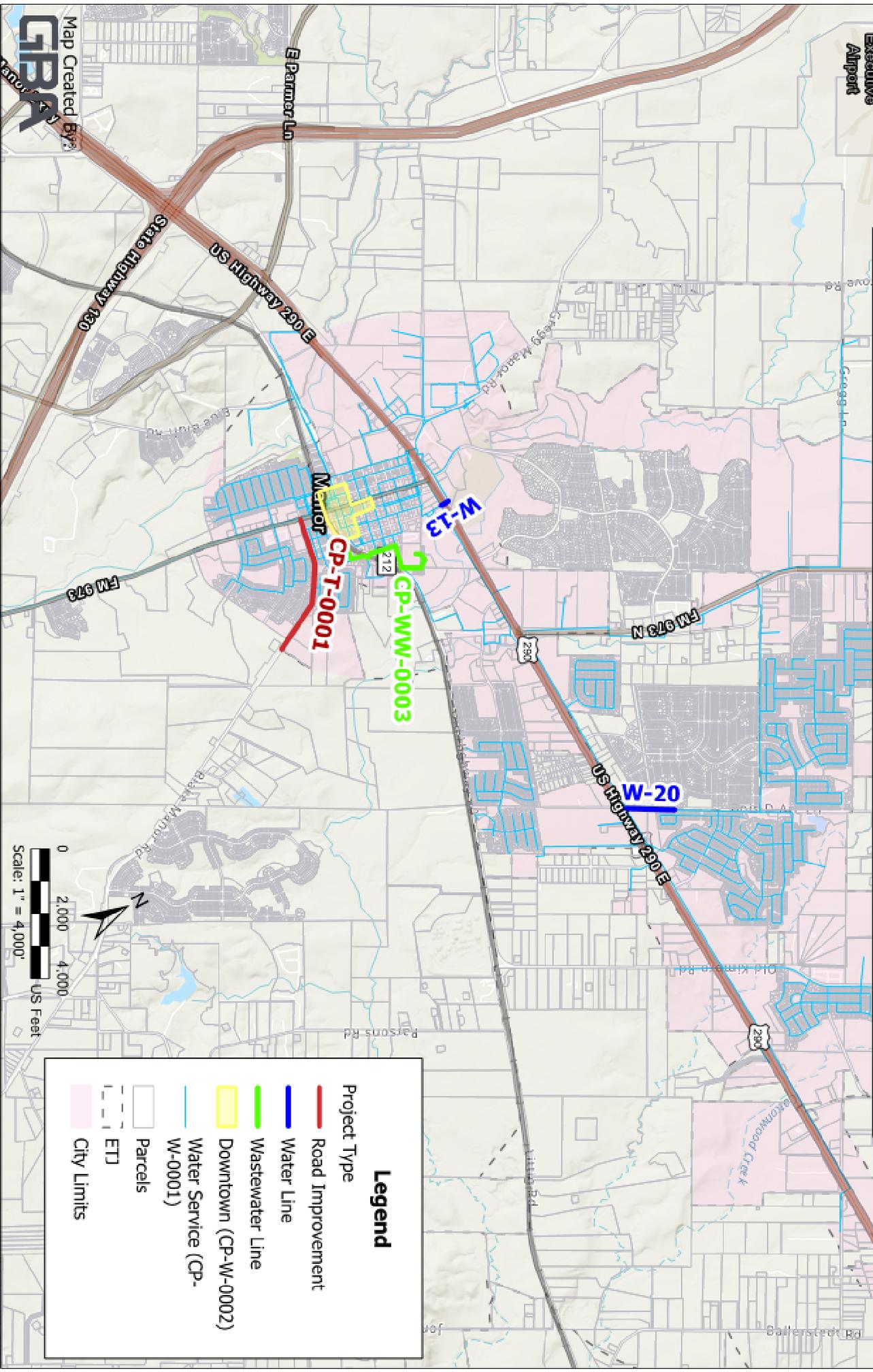


Color Code: Projects from 2023 Bond Project List
Projects from Wastewater Master Plan
Projects from Water Master Plan

Priority	Project ID	Type	Project Title	Project Description	Project Costs				Origin	Funding Source
					FY 2024	FY 2025	FY 2026	Total Cost		
1	CP-W-0002	Water	Waterline Upsizing Project	This project involves the replacement of the existing 12" waterline with a 16" waterline between the Intermediate tank to downtown. This project will research alternative water sources for the City that were introduced in the Water Master Plan.	\$ -	\$ 555,000.00	\$ 3,700,000.00	\$ 4,255,000.00	Water Master Plan	TBD
2	CP-W-0004	Water	Alternative Water Options Research Project	This waterline project is necessary to provide adequate conveyance across US 290 from the Gregg Manor Road ground storage tank and pressurization facility to the south side of US 290. Manor will be able to receive more flow from the wholesaler supplier at the take point at the new tank and pump station and needs additional capacity to convey the increased supply to downtown Manor. The crossing will also provide system resiliency by creating another connection from the north to the south side US 290.	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	Water Master Plan	TBD
3	W-13	Water	US 290 Crossing at Golf Course	This connecting line will complete a water line loop along Bois de Arc lane that will provide for improved water quality, system reliability and enhanced distribution system capacity for growth in the area.	\$ -	\$ 48,000.00	\$ 552,000.00	\$ 600,000.00	2023 Bond Project List	2023 Certificates of Obligation
4	W-20	Water	Bois d'Arc 16" Waterline	The water master plan is to be completed this year. Adoption of the plan will include recommendations for water supply options. To allow sufficient time for planning, engineering and construction, preliminary engineering needs to begin in 2024 and design completed in 2025 to assure adequate water supplies when needed.	\$ 328,000.00	\$ 1,184,000.00	\$ -	\$ 1,512,000.00	2023 Bond Project List	2023 Certificates of Obligation
5	CP-W-0001	Water	Water Master Plan (Water Supply)	The project involves the upgrade/upsizes of existing gravity relief pipes, with pipe diameters ranging from 18" to 36". The total length of pipe to be installed is 4,060 feet.	\$ 250,000.00	\$ 1,750,000.00	\$ 20,000,000.00	\$ 22,000,000.00	2023 Bond Project List	2023 Certificates of Obligation
6B	CP-WW-0003	Wastewater	Llano St and Lampasas St Interceptors		\$ 300,000.00	\$ 580,000.00	\$ 4,427,000.00	\$ 5,312,000.00	Present CIP Project List (WWMP)	TBD
Total Cost					\$ 1,128,000.00	\$ 4,117,000.00	\$ 28,679,000.00	\$ 33,929,000.00		



CITY OF MANOR PRIORITY PROJECTS 2024: Option 3 Location Map



Legend

	Road Improvement
	Water Line
	Wastewater Line
	Downtown (CP-W-0002)
	Water Service (CP-W-0001)
	Parcels
	ETJ
	City Limits



Map Created By:
GBPA

CITY OF MANOR PRIORITY PROJECTS - OPTION 3



Color Code: Projects from 2023 Bond Project List
Projects from Wastewater Master Plan
Projects from Water Master Plan

Priority	Project ID	Type	Project Title	Project Description	Project Costs			Total Cost	Origin	Funding Source
					FY 2024	FY 2025	FY 2026			
1	CP-W-0002	Water	Waterline Upsizing Project	This project involves the replacement of the existing 12" waterline with a 16" waterline between the intermediate tank to downtown. This project will research alternative water sources for the City that were introduced in the Water Master Plan.	\$ -	\$ 555,000.00	\$ 3,700,000.00	\$ 4,255,000.00	Water Master Plan	TBD
2	CP-W-0004	Water	Alternative Water Options Research Project	This waterline project is necessary to provide adequate conveyance across US 290 from the Gregg Manor Road ground storage tank and pressurization facility to the south side of US 290. Manor will be able to receive more flow from the wholesale supplier at the take point at the new tank and pump station and needs additional capacity to convey the increased supply to downtown Manor. The crossing will also provide system resiliency by creating another connection from the north to the south side US 290.	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	Water Master Plan	TBD
3	W-13	Water	US 290 Crossing at Golf Course	This connecting line will complete a water line loop along Bois de Arc lane that will provide for improved water quality, system reliability and enhanced distribution system capacity for growth in the area.	\$ -	\$ 48,000.00	\$ 552,000.00	\$ 600,000.00	2023 Bond Project List	2023 Certificates of Obligation
4	W-20	Water	Bois d'Arc 16" Waterline	The water master plan is to be completed this year. Adoption of the plan will include recommendations for water supply options. To allow sufficient time for planning, engineering and construction, preliminary engineering needs to begin in 2024 and design completed in 2025 to assure adequate water supplies when needed.	\$ 328,000.00	\$ 1,184,000.00	\$ -	\$ 1,512,000.00	2023 Bond Project List	2023 Certificates of Obligation
5	CP-W-0001	Water	Water Master Plan (Water Supply)	Project is for improvement and expansion of Brenham Road (Blake Manor Road) from Lexington Street (FM973), with the option to extend from Bastrop Street, east to the City Limits from a 2-lane road to a 3-lane road, including drainage and SUP improvements to transition from County road improvements east of Manor into Manor.	\$ 250,000.00	\$ 1,750,000.00	\$ 20,000,000.00	\$ 22,000,000.00	2023 Bond Project List	2023 Certificates of Obligation
6A	CP-T-0001	Transportation	Brenham Road (Blake Manor) Improvements	The project involves the upgrade/upsizing of existing gravity relief pipes, with pipe diameters ranging from 18" to 36". The total length of pipe to be installed is 4,060 feet.	\$ 151,590.00	\$ 259,315.00	\$ 4,850,089.00	\$ 5,260,994.00	2023 Bond Project List	2023 Certificates of Obligation
6B	CP-WW-0003	Wastewater	Llano St and Lampasas St Interceptors		\$ 300,000.00	\$ 580,000.00	\$ 4,427,000.00	\$ 5,312,000.00	Present CIP Project List (WWMP)	TBD
Total Cost					\$ 1,279,590.00	\$ 4,376,315.00	\$ 33,529,089.00	\$ 39,189,994.00		

City of Manor, Texas
Capital Improvement Program
Fiscal Year 2024

Project Type: Water



CITY OF MANOR CAPITAL IMPROVEMENT PROGRAM

PROJECT ID:	CP-W-0002	
TYPE:	Water	
PROJECT TITLE:	Waterline Upsizing Project	
ADDRESS:		
LOCATION:	Downtown Manor	
DESCRIPTION:	This project involves the replacement of the existing 12" waterline with a 16" waterline between the intermediate tank to downtown.	

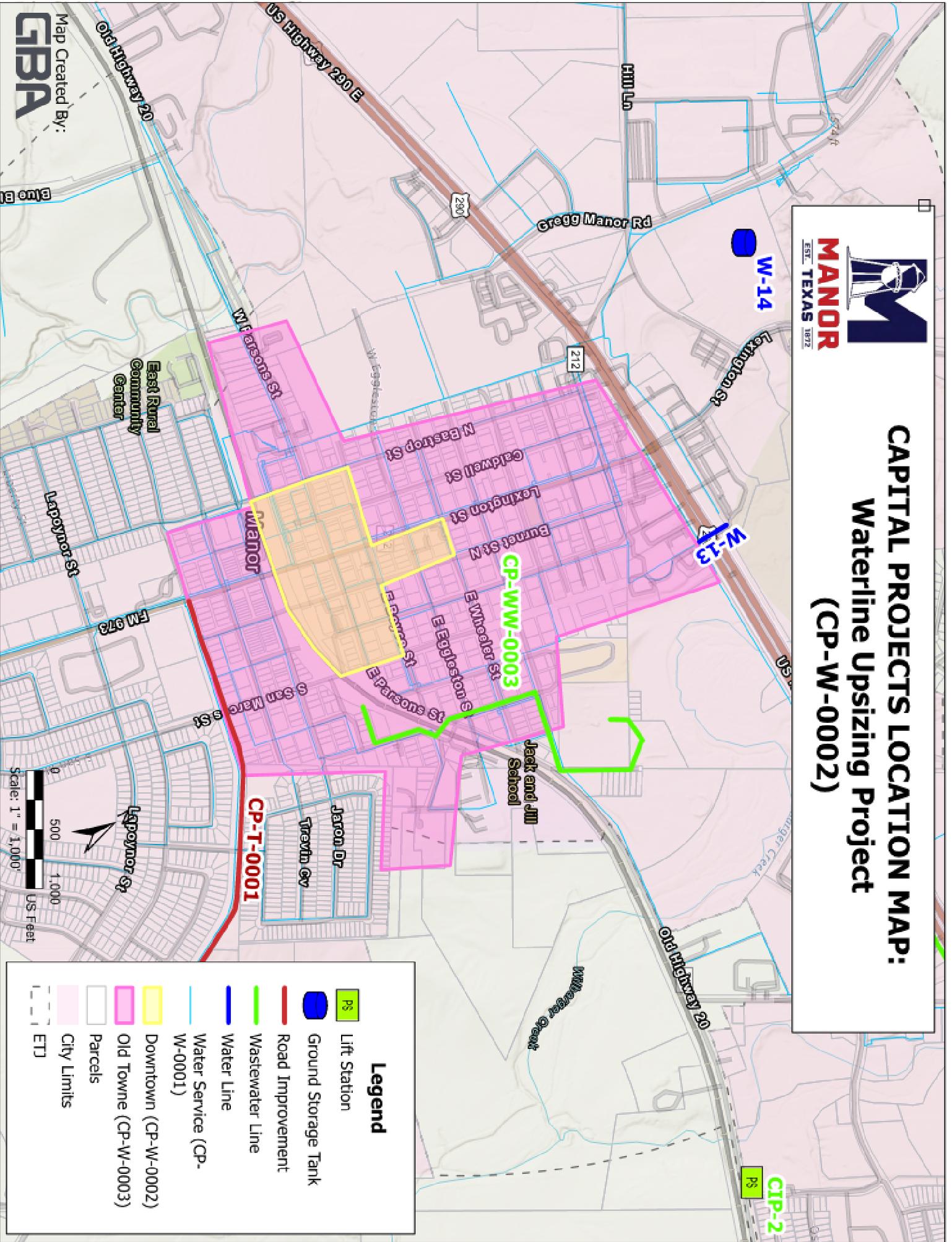
SCHEDULE	START	END	PROJECT NEED/BENEFITS
PRELIM DESIGN			<ul style="list-style-type: none"> Improved water flow and pressure. Reduced risk of leaks and breaks. Enhanced system reliability and resilience.
FINAL DESIGN			
PERMITTING			
CONSTRUCTION			
<p>For Non-Utility Projects, check all that apply:</p> <p><input type="checkbox"/> Project will also involve the need for NEW City Utility Infrastructure (Water, Storm, Sewer).</p> <p><input checked="" type="checkbox"/> Project Cost Estimate Below DOES include cost for new utility infrastructure.</p> <p><input checked="" type="checkbox"/> Project Cost Estimate Below DOES NOT include cost for new utility infrastructure.</p>			

PROJECT COSTS	FY 2024	FY 2025	FY 2026	TOTAL
Design Phase		\$ 555,000.00		\$ 555,000.00
Management				\$ -
Construction			\$ 3,700,000.00	\$ 3,700,000.00
Inspection/Testing				\$ -
Contingencies				\$ -
Other				\$ -
Total Estimated Cost	\$ -	\$ 555,000.00	\$ 3,700,000.00	\$ 4,255,000.00

PROJECT BUDGET	FY 2024	FY 2025	FY 2026	TOTAL
FUNDING SOURCE				
	\$ -	\$ 555,000.00	\$ 3,700,000.00	\$ 4,255,000.00
Total Revenues	\$ -	\$ 555,000.00	\$ 3,700,000.00	\$ 4,255,000.00
EXPENDITURE				
	\$ -	\$ 555,000.00	\$ 3,700,000.00	\$ 4,255,000.00
Total Expenditures	\$ -	\$ 555,000.00	\$ 3,700,000.00	\$ 4,255,000.00



CAPITAL PROJECTS LOCATION MAP: Waterline Upsizing Project (CP-W-0002)



Legend	
	Lift Station
	Ground Storage Tank
	Road Improvement
	Wastewater Line
	Water Line
	Water Service (CP-W-0001)
	Downtown (CP-W-0002)
	Old Towne (CP-W-0003)
	Parcels
	City Limits
	ETJ



Map Created By:
GBA

CITY OF MANOR CAPITAL IMPROVEMENT PROGRAM

PROJECT ID:	CP-W-0004	
TYPE:	Water	
PROJECT TITLE:	Alternative Water Options Research Project	
ADDRESS:		
LOCATION:	City of Manor	
DESCRIPTION:	This project will research alternative water sources for the City that were introduced in the Water Master Plan.	

SCHEDULE	START	END	PROJECT NEED/BENEFITS
PRELIM DESIGN			<ul style="list-style-type: none"> Diversification of water supply. Increased resilience to drought and water shortages. Potential cost savings.
FINAL DESIGN			
PERMITTING			
CONSTRUCTION			
For Non-Utility Projects, check all that apply: <input type="checkbox"/> Project will also involve the need for NEW City Utility Infrastructure (Water, Storm, Sewer). <input checked="" type="checkbox"/> Project Cost Estimate Below DOES include cost for new utility infrastructure. <input checked="" type="checkbox"/> Project Cost Estimate Below DOES NOT include cost for new utility infrastructure.			

PROJECT COSTS	FY 2024	FY 2025	FY 2026	TOTAL
Design Phase				\$ -
Management				\$ -
Construction				\$ -
Inspection/Testing				\$ -
Contingencies				\$ -
Other				\$ -
Total Estimated Cost	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00

PROJECT BUDGET	FY 2024	FY 2025	FY 2026	TOTAL
FUNDING SOURCE				
	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
Total Revenues	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
EXPENDITURE				
	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
Total Expenditures	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00

CITY OF MANOR CAPITAL IMPROVEMENT PROGRAM

PROJECT ID:	W-13	
TYPE:	Water	
PROJECT TITLE:	US 290 Crossing at Golf Course	
ADDRESS:	US-290, Manor, TX 78653	
LOCATION:	Across US HWY 290, next to the Shadow Glen Golf Club	
DESCRIPTION:	This water line project is necessary to provide adequate conveyance across US 290 from the Gregg Manor Road ground storage tank and pressurization facility to the south side of US 290. Manor will be able to receive more flow from the wholesale supplier at the take point at the new tank and pump station and needs additional capacity to convey the increased supply to downtown Manor. The crossing will also provide system resiliency by creating another connection from the north to the south side US 290.	

SCHEDULE	START	END	PROJECT NEED/BENEFITS
PRELIM DESIGN			<ul style="list-style-type: none"> Support for future growth and development Improved conveyance and increased flow capacity
FINAL DESIGN			
PERMITTING			
CONSTRUCTION			
For Non-Utility Projects, check all that apply: <input type="checkbox"/> Project will also involve the need for NEW City Utility Infrastructure (Water, Storm, Sewer). <input checked="" type="checkbox"/> Project Cost Estimate Below DOES include cost for new utility infrastructure. <input checked="" type="checkbox"/> Project Cost Estimate Below DOES NOT include cost for new utility infrastructure.			

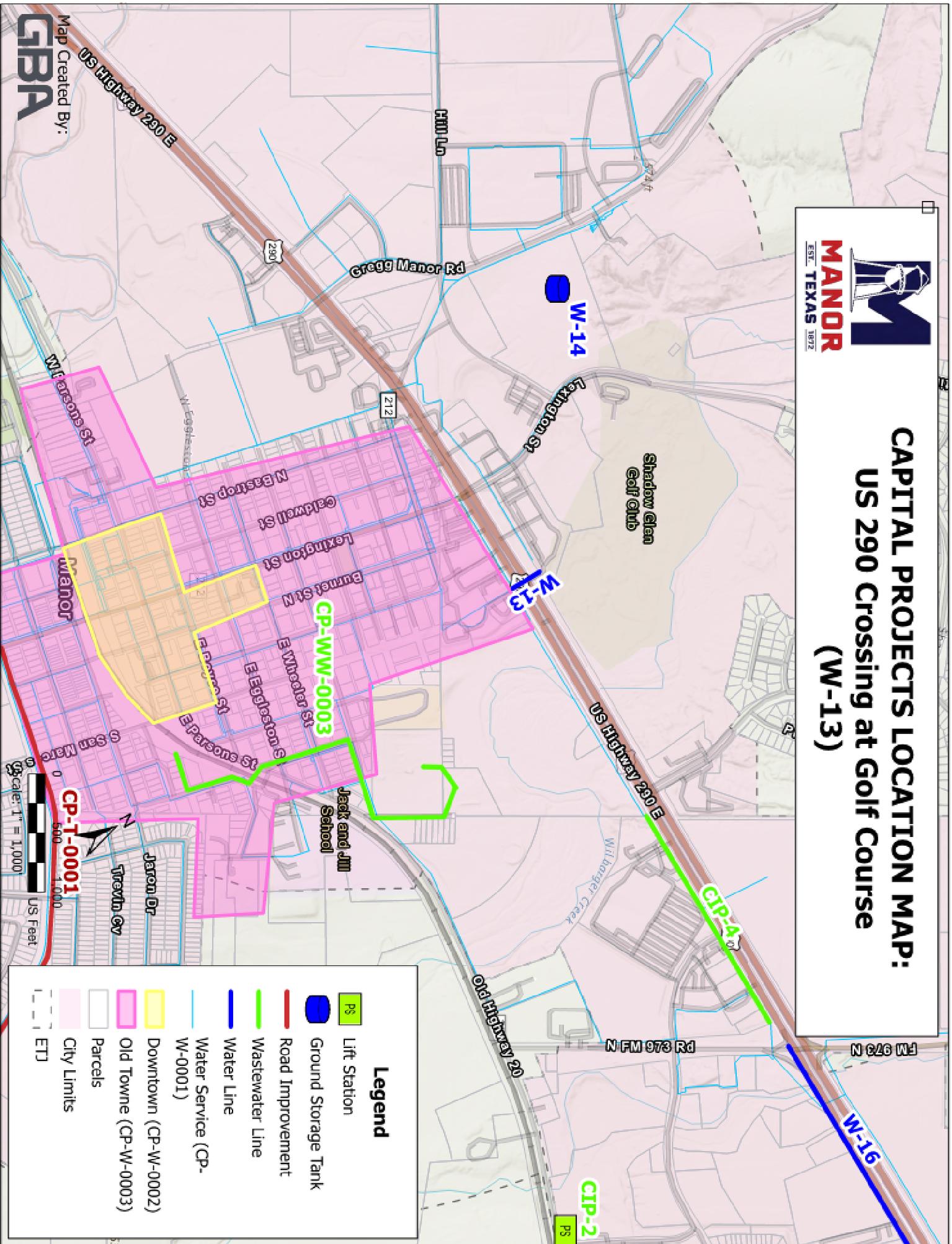
PROJECT COSTS	FY 2024	FY 2025	FY 2026	TOTAL
Design Phase		\$ 48,000.00		\$ 48,000.00
Management			\$ 20,000.00	\$ 20,000.00
Construction			\$ 532,000.00	\$ 532,000.00
Inspection/Testing				\$ -
Contingencies				\$ -
Other				\$ -
Total Estimated Cost	\$ -	\$ 48,000.00	\$ 552,000.00	\$ 600,000.00

PROJECT BUDGET	FY 2024	FY 2025	FY 2026	TOTAL
FUNDING SOURCE				
2023 Certificates of Obligation	\$ -	\$ 48,000.00	\$ 552,000.00	\$ 600,000.00
Total Revenues	\$ -	\$ 48,000.00	\$ 552,000.00	\$ 600,000.00

EXPENDITURE				
US 290 Crossing at Golf Course	\$ -	\$ 48,000.00	\$ 552,000.00	\$ 600,000.00
Total Expenditures	\$ -	\$ 48,000.00	\$ 552,000.00	\$ 600,000.00



CAPITAL PROJECTS LOCATION MAP: US 290 Crossing at Golf Course (W-13)



Map Created By:
GBA



Legend	
■ PS	Lift Station
■	Ground Storage Tank
—	Road Improvement
—	Wastewater Line
—	Water Line
—	Water Service (CP-W-0001)
—	Downtown (CP-W-0002)
—	Old Towne (CP-W-0003)
	Parcels
	City Limits
	ETJ

CITY OF MANOR CAPITAL IMPROVEMENT PROGRAM

PROJECT ID:	W-20	
TYPE:	Water	
PROJECT TITLE:	Bois d'Arc 16" Waterline	
ADDRESS:	Bois d'Arc Rd, Manor, TX 78653	
LOCATION:	Bois d'Arc Rd, between President Meadows and Presidential Glen	
DESCRIPTION:	This connecting line will complete a water line loop along Bois de' Arc lane that will provide for improved water quality, system reliability and enhanced distribution system capacity for growth in the area.	

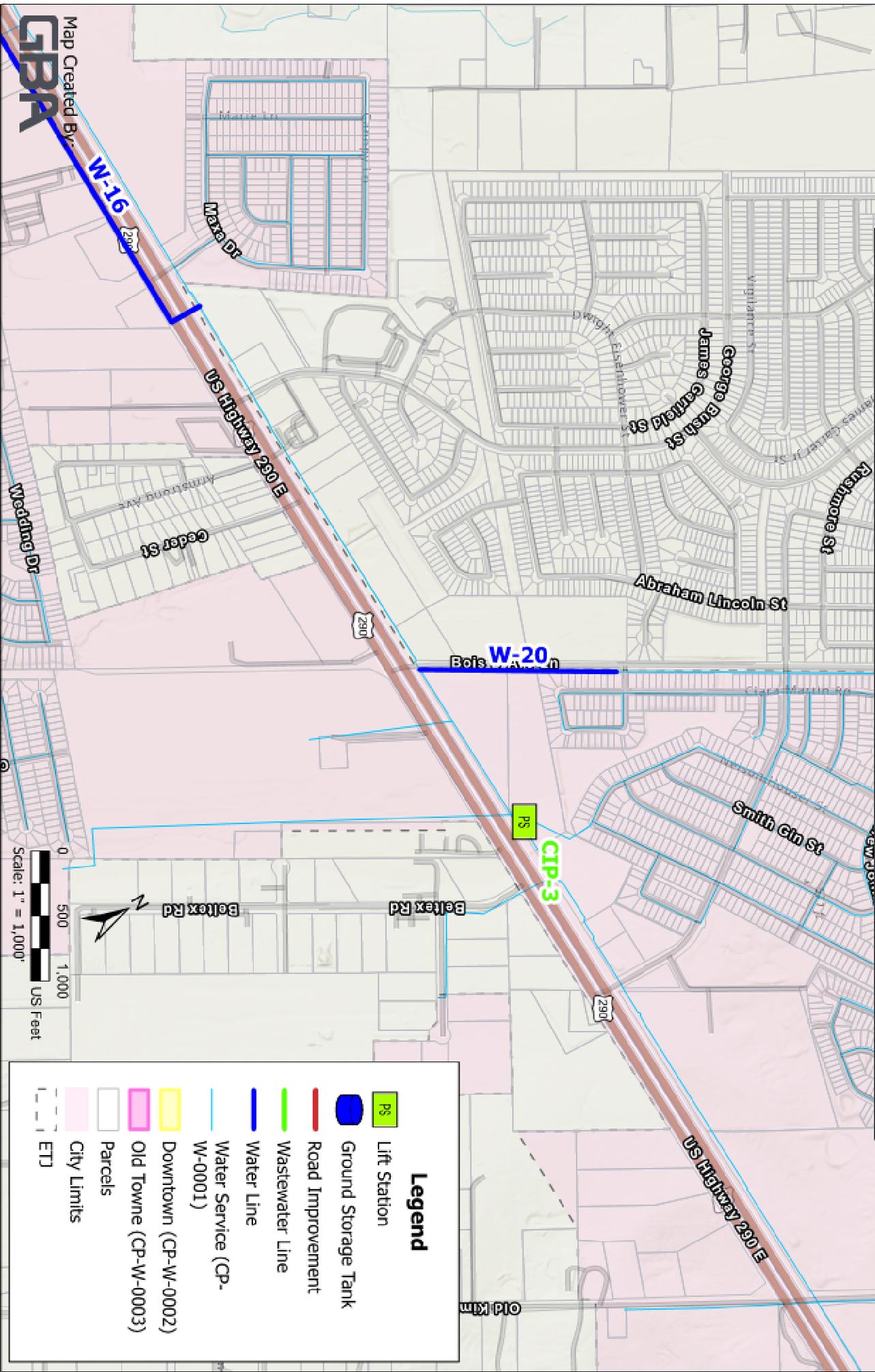
SCHEDULE	START	END	PROJECT NEED/BENEFITS
PRELIM DESIGN			<ul style="list-style-type: none"> Improved water quality and system reliability Enhanced distribution system capacity for population growth in the area
FINAL DESIGN			
PERMITTING			
CONSTRUCTION			
For Non-Utility Projects, check all that apply: <input type="checkbox"/> Project will also involve the need for NEW City Utility Infrastructure (Water, Storm, Sewer). <input checked="" type="checkbox"/> Project Cost Estimate Below DOES include cost for new utility infrastructure. <input checked="" type="checkbox"/> Project Cost Estimate Below DOES NOT include cost for new utility infrastructure.			

PROJECT COSTS	FY 2024	FY 2025	FY 2026	TOTAL
Design Phase	\$ 120,000.00			\$ 120,000.00
Management		\$ 50,000.00		\$ 50,000.00
Construction	\$ 208,000.00	\$ 1,134,000.00		\$ 1,342,000.00
Inspection/Testing				\$ -
Contingencies				\$ -
Other				\$ -
Total Estimated Cost	\$ 328,000.00	\$ 1,184,000.00	\$ -	\$ 1,512,000.00

PROJECT BUDGET	FY 2024	FY 2025	FY 2026	TOTAL
FUNDING SOURCE				
2023 Certificates of Obligation	\$ 328,000.00	\$ 1,184,000.00	\$ -	\$ 1,512,000.00
<i>Total Revenues</i>	\$ 328,000.00	\$ 1,184,000.00	\$ -	\$ 1,512,000.00
EXPENDITURE				
Bois d'Arc 16" Waterline	\$ 328,000.00	\$ 1,184,000.00	\$ -	\$ 1,512,000.00
<i>Total Expenditures</i>	\$ 328,000.00	\$ 1,184,000.00	\$ -	\$ 1,512,000.00



CAPITAL PROJECTS LOCATION MAP: Bois d'Arc 16" Waterline (W-20)



Map Created By
GBRA

CITY OF MANOR CAPITAL IMPROVEMENT PROGRAM

PROJECT ID:	CP-W-0001 (15317)	
TYPE:	Water	
PROJECT TITLE:	Water Master Plan (Water Supply)	
ADDRESS:		
LOCATION:	All Manor water service areas	
DESCRIPTION:	The water master plan is to be completed this year. Adoption of the plan will include recommendations for water supply options. To allow sufficient time for planning, engineering and construction, preliminary engineering needs to begin in 2024 and design completed in 2025 to assure adequate water supplies when needed.	

SCHEDULE	START	END	PROJECT NEED/BENEFITS
PRELIM DESIGN			<ul style="list-style-type: none"> Provides guidance on future water supply options Ensures the availability of adequate water supplies Provides a foundation in which the City can effectively plan for, engineer, and construct necessary infrastructure for future water supply needs
FINAL DESIGN			
PERMITTING			
CONSTRUCTION			
For Non-Utility Projects, check all that apply: <input type="checkbox"/> Project will also involve the need for NEW City Utility Infrastructure (Water, Storm, Sewer). <input checked="" type="checkbox"/> Project Cost Estimate Below DOES include cost for new utility infrastructure. <input checked="" type="checkbox"/> Project Cost Estimate Below DOES NOT include cost for new utility infrastructure.			

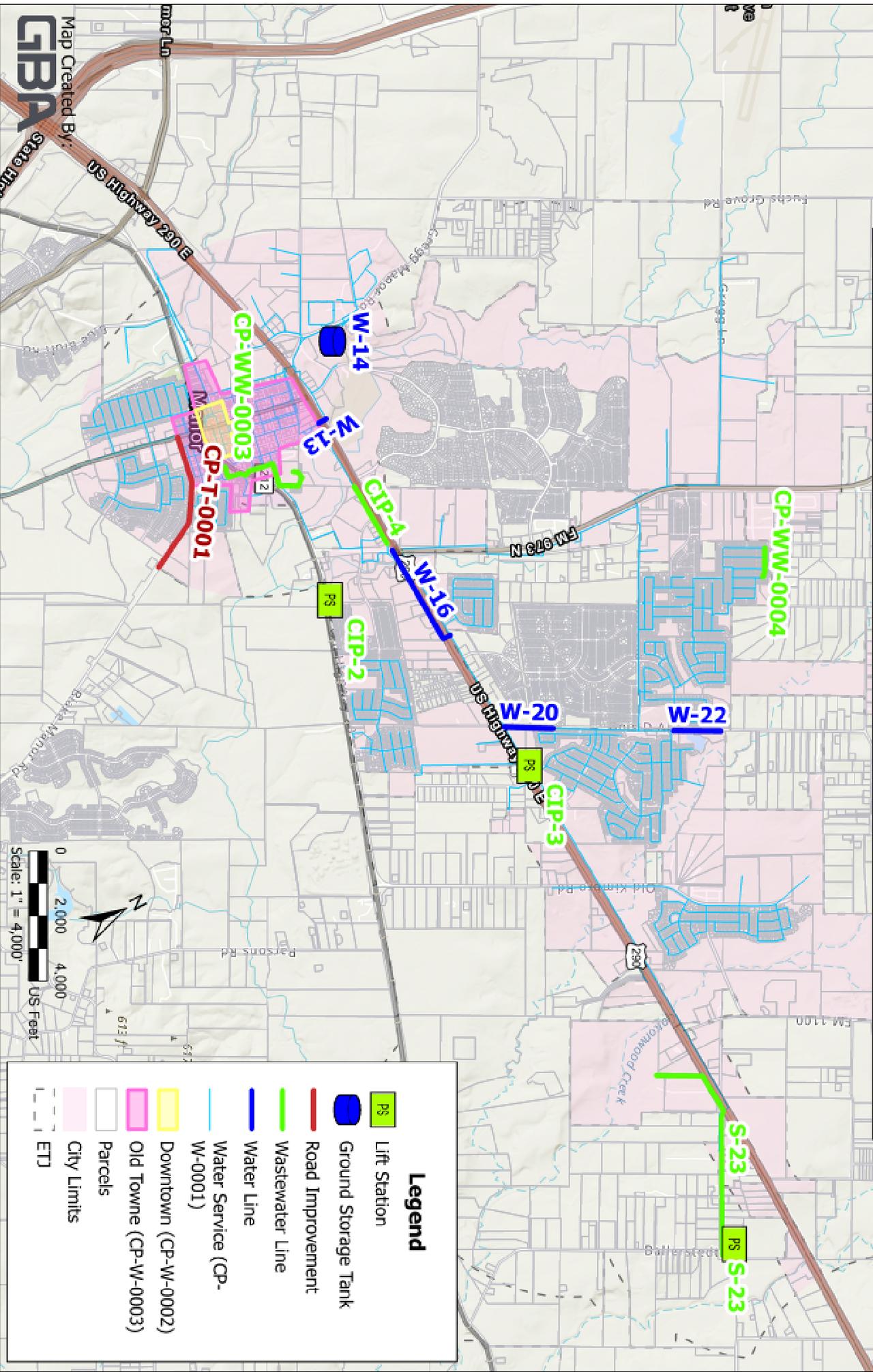
PROJECT COSTS	FY 2024	FY 2025	FY 2026	TOTAL
Design Phase	\$ 250,000.00	\$ 1,750,000.00		\$ 2,000,000.00
Management				\$ -
Construction			\$ 20,000,000.00	\$ 20,000,000.00
Inspection/Testing				\$ -
Contingencies				\$ -
Other				\$ -
Total Estimated Cost	\$ 250,000.00	\$ 1,750,000.00	\$ 20,000,000.00	\$ 22,000,000.00

PROJECT BUDGET	FY 2024	FY 2025	FY 2026	TOTAL
FUNDING SOURCE				
2023 Certificates of Obligation	\$ 250,000.00	\$ 1,750,000.00	\$ 20,000,000.00	\$ 22,000,000.00
Total Revenues	\$ 250,000.00	\$ 1,750,000.00	\$ 20,000,000.00	\$ 22,000,000.00

EXPENDITURE				
Water Master Plan (Water Supply)	\$ 250,000.00	\$ 1,750,000.00	\$ 20,000,000.00	\$ 22,000,000.00
Total Expenditures	\$ 250,000.00	\$ 1,750,000.00	\$ 20,000,000.00	\$ 22,000,000.00



CAPITAL PROJECTS LOCATION MAP: Water Master Plan (Water Supply) (CP-W-0001)



Legend	
	Lift Station
	Ground Storage Tank
	Road Improvement
	Wastewater Line
	Water Line
	Water Service (CP-W-0002)
	Downtown (CP-W-0002)
	Old Towne (CP-W-0003)
	Parcels
	City Limits
	ETJ

City of Manor, Texas
Capital Improvement Program
Fiscal Year 2024

Project Type: Wastewater



CITY OF MANOR CAPITAL IMPROVEMENT PROGRAM

PROJECT ID:	CP-WW-0003	
TYPE:	Wastewater	
PROJECT TITLE:	Llano St and Lampasas St Interceptors	
ADDRESS:		
LOCATION:	Llano St and Lampasas St	
DESCRIPTION:	The project involves the upgrade/upsized of existing gravity relief pipes, with pipe diameters ranging from 18" to 36". The total length of pipe to be installed is 4,060 feet.	

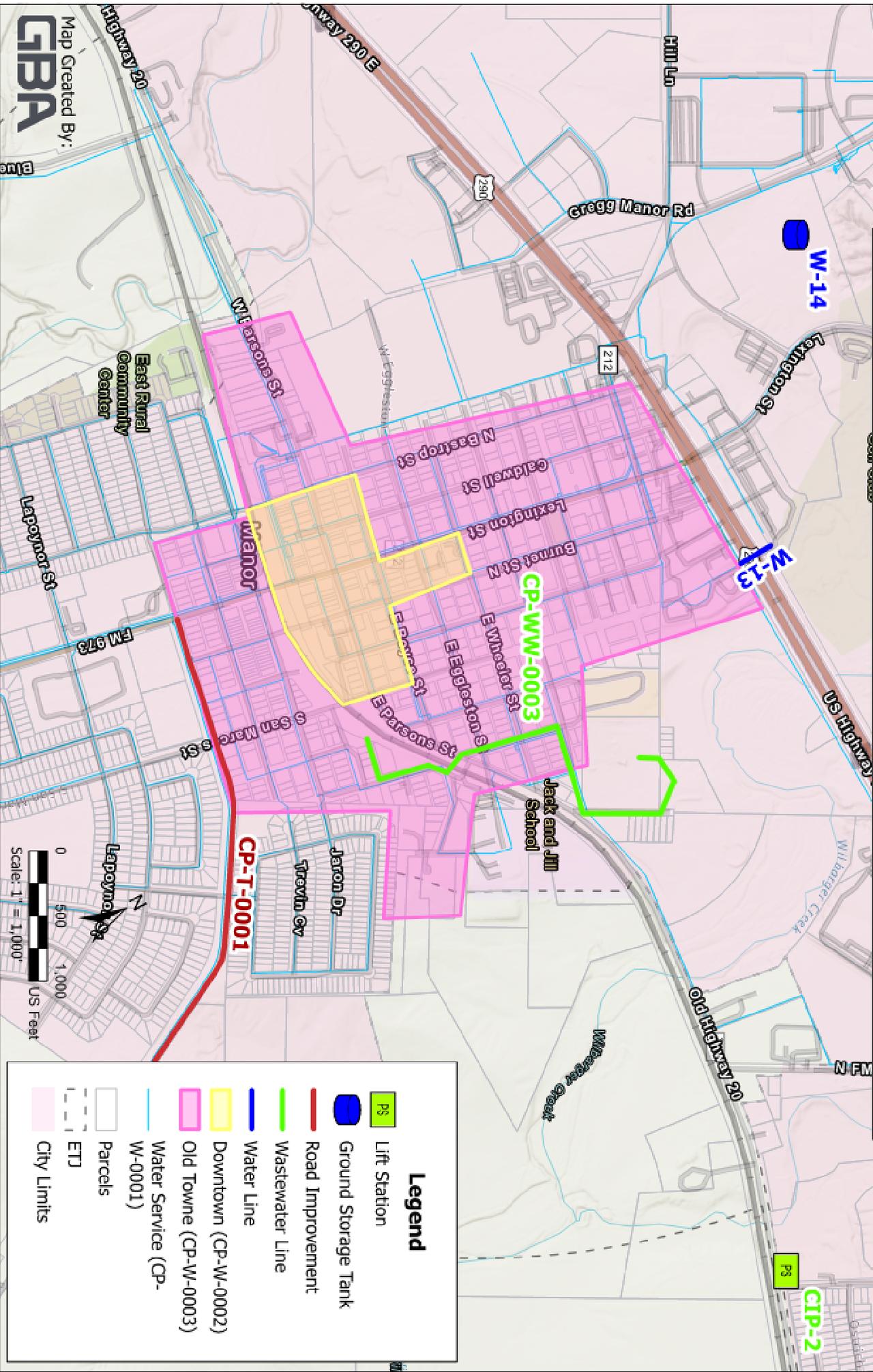
SCHEDULE	START	END	PROJECT NEED/BENEFITS
PRELIM DESIGN			<ul style="list-style-type: none"> Improved system capacity that will help accommodate current and future wastewater flows, reducing the risk of overflows and backups
FINAL DESIGN			
PERMITTING			
CONSTRUCTION			
For Non-Utility Projects, check all that apply: <input type="checkbox"/> Project will also involve the need for NEW City Utility Infrastructure (Water, Storm, Sewer). <input checked="" type="checkbox"/> Project Cost Estimate Below DOES include cost for new utility infrastructure. <input checked="" type="checkbox"/> Project Cost Estimate Below DOES NOT include cost for new utility infrastructure.			

PROJECT COSTS	FY 2024	FY 2025	FY 2026	TOTAL
Design Phase	\$ 300,000.00	\$ 580,000.00		\$ 880,000.00
Management				\$ -
Construction			\$ 3,405,040.00	\$ 3,405,040.00
Inspection/Testing				\$ -
Contingencies			\$ 1,026,960.00	\$ 1,026,960.00
Other				\$ -
Total Estimated Cost	\$ 300,000.00	\$ 580,000.00	\$ 4,432,000.00	\$ 5,312,000.00

PROJECT BUDGET	FY 2024	FY 2025	FY 2026	TOTAL
FUNDING SOURCE				
	\$ 300,000.00	\$ 580,000.00	\$ 4,432,000.00	\$ 5,312,000.00
<i>Total Revenues</i>	\$ 300,000.00	\$ 580,000.00	\$ 4,432,000.00	\$ 5,312,000.00
EXPENDITURE				
	\$ 300,000.00	\$ 580,000.00	\$ 4,432,000.00	\$ 5,312,000.00
<i>Total Expenditures</i>	\$ 300,000.00	\$ 580,000.00	\$ 4,432,000.00	\$ 5,312,000.00



CAPITAL PROJECTS LOCATION MAP: Llano St and Lampasas St Interceptors (CP-WW-0003)



Map Created By:
GBRA



Legend	
	Lift Station
	Ground Storage Tank
	Road Improvement
	Wastewater Line
	Water Line
	Downtown (CP-W-0002)
	Old Towne (CP-W-0003)
	Water Service Line (CP-W-0001)
	Parcels
	ETJ
	City Limits

City of Manor, Texas
Capital Improvement Program
Fiscal Year 2024

Project Type: Transportation



CITY OF MANOR CAPITAL IMPROVEMENT PROGRAM

PROJECT ID:	CP-T-0001	
TYPE:	Transportation	
PROJECT TITLE:	Brenham Road (Blake Manor) Improvements	
ADDRESS:	E Brenham St Manor, TX 78653	
LOCATION/LIMITS:	Brenham Road (Blake Manor Road) from Bastrop Street east to the City Limits	
DESCRIPTION:	Project is for improvement and expansion of Brenham Road (Blake Manor Road) from Lexington Street (FM973), with the option to extend from Bastrop Street, east to the City Limits from a 2-lane road to a 3-lane road, including drainage and SUP improvements to transition from County road improvements east of Manor into Manor.	

SCHEDULE	START	END	PROJECT NEED/BENEFITS
PRELIM DESIGN	2024	2025	<ul style="list-style-type: none"> Enhanced traffic operations and safety Improved drainage to mitigate flooding Upgraded shared use paths Improved continuity with County segment
FINAL DESIGN	2025	2026	
PERMITTING	2026	2026	
CONSTRUCTION	2026	2027	
For Non-Utility Projects, check all that apply: <input checked="" type="checkbox"/> Project will also involve the need for NEW City Utility Infrastructure (Water, Storm, Sewer). <input checked="" type="checkbox"/> Project Cost Estimate Below DOES include cost for new utility infrastructure. <input type="checkbox"/> Project Cost Estimate Below DOES NOT include cost for new utility infrastructure.			

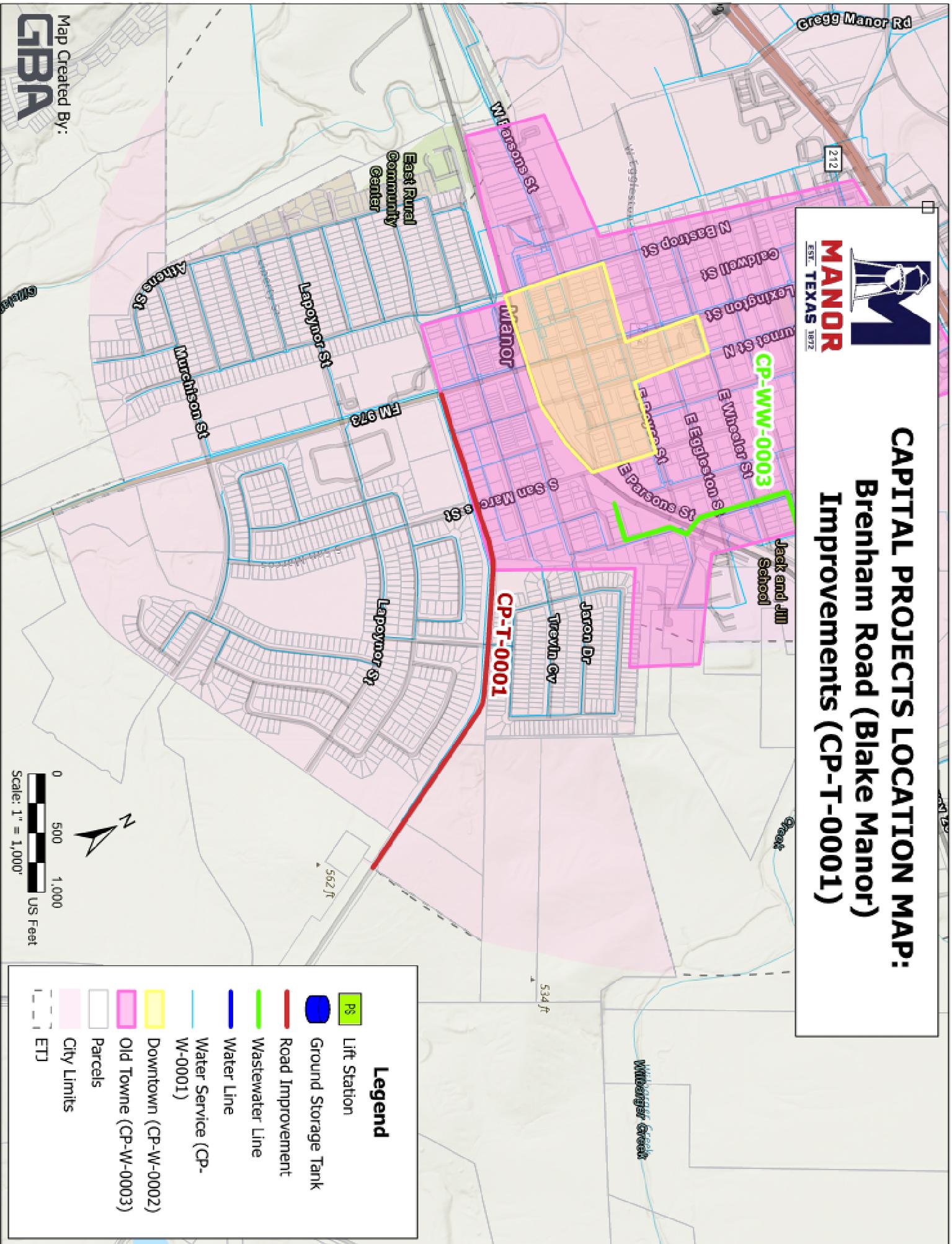
PROJECT COSTS	FY 2024	FY 2025	FY 2026	TOTAL
Design Phase	\$ 151,590.00	\$ 259,315.00		\$ 410,905.00
Management			\$ 63,490.00	\$ 63,490.00
Construction			\$ 4,786,599.00	\$ 4,786,599.00
Inspection/Testing				\$ -
Contingencies				\$ -
Other				\$ -
Total Estimated Cost	\$ 151,590.00	\$ 259,315.00	\$ 4,850,089.00	\$ 5,260,994.00

PROJECT BUDGET	FY 2024	FY 2025	FY 2026	TOTAL
FUNDING SOURCE				
2023 Certificates of Obligation	\$ 151,590.00	\$ 259,315.00	\$ 4,850,089.00	\$ 5,260,994.00
<i>Total Revenues</i>	\$ 151,590.00	\$ 259,315.00	\$ 4,850,089.00	\$ 5,260,994.00
EXPENDITURE				
Brenham Road (Blake Manor ...	\$ 151,590.00	\$ 259,315.00	\$ 4,850,089.00	\$ 5,260,994.00
<i>Total Expenditures</i>	\$ 151,590.00	\$ 259,315.00	\$ 4,850,089.00	\$ 5,260,994.00

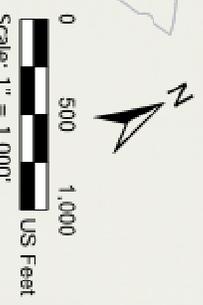


MANOR
EST. TEXAS 1872

CAPITAL PROJECTS LOCATION MAP: Brenham Road (Blake Manor) Improvements (CP-T-0001)



Legend	
	Lift Station
	Ground Storage Tank
	Road Improvement
	Wastewater Line
	Water Line
	Water Service (CP-W-0001)
	Downtown (CP-W-0002)
	Old Towne (CP-W-0003)
	Parcels
	City Limits
	ETJ



Map Created By:
GBA