

**CITY OF MANOR CAPITAL IMPROVEMENT PROGRAM**



<b>PROJECT ID:</b>	CP-W-0010
<b>TYPE:</b>	Water
<b>PROJECT TITLE:</b>	East Manor Development #1 Water Line
<b>ADDRESS:</b>	US 290 East
<b>LOCATION:</b>	From Manor Heights to E. Manor Development #1
<b>DESCRIPTION:</b>	5,500 LF of 16" water line from Manor Heights to E. Manor Development #1 including bore under FM 1100 and US 290.

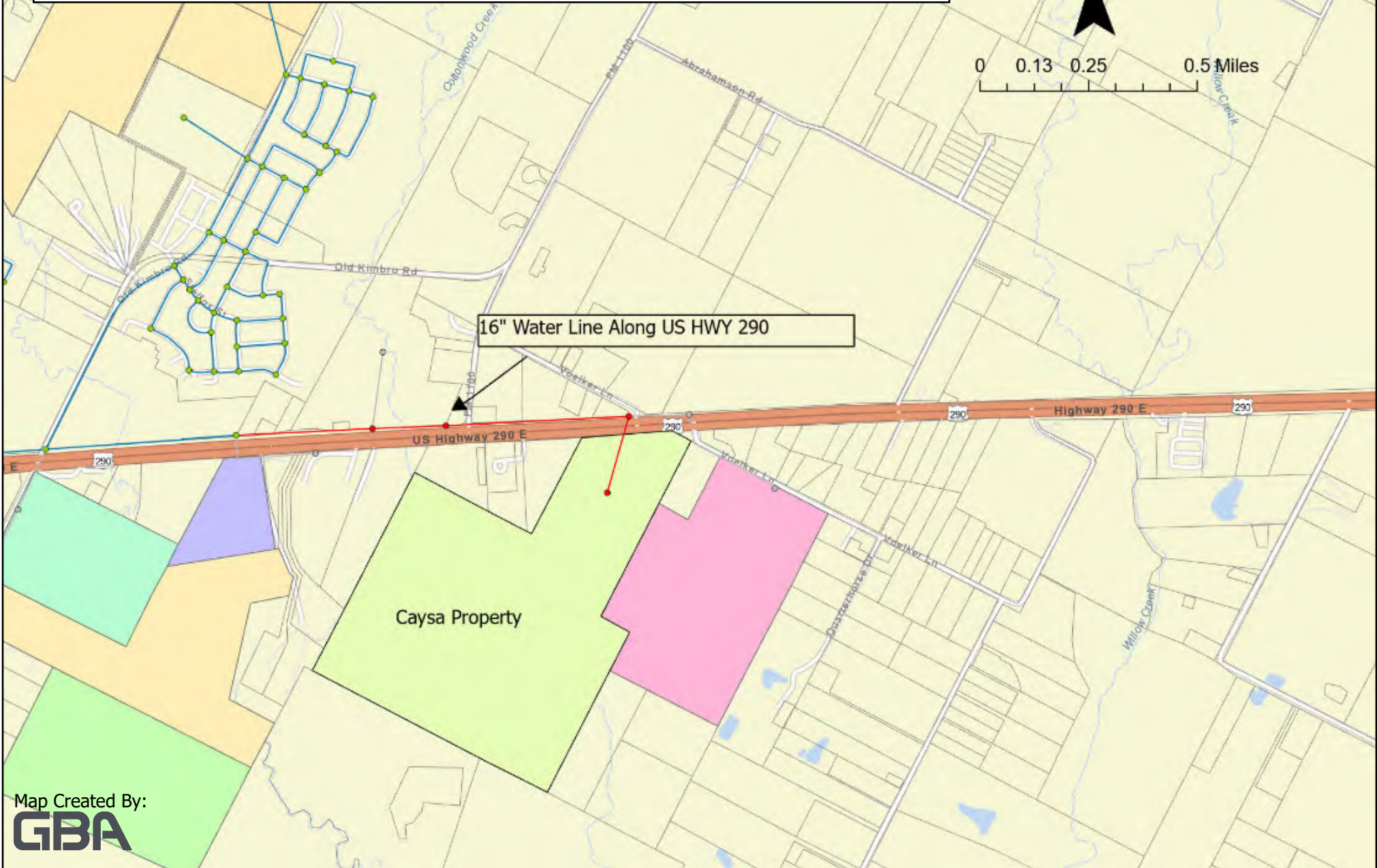
SCHEDULE	START	END	PROJECT NEED/BENEFITS
PRELIM DESIGN			<ul style="list-style-type: none"> <li>Support for economic development along US 290 corridor to Manor Development #1</li> </ul>
FINAL DESIGN			
PERMITTING			
CONSTRUCTION			
For Non-Utility Projects, check all that apply: <input type="checkbox"/> Project will also involve the need for NEW City Utility Infrastructure (Water, Storm, Sewer). <input type="checkbox"/> Project Cost Estimate Below DOES include cost for new utility infrastructure. <input type="checkbox"/> Project Cost Estimate Below DOES NOT include cost for new utility infrastructure.			

PROJECT COSTS	FY 2024	FY 2025	FY 2026	TOTAL
Design Phase	\$ 100,000.00			\$ 100,000.00
Management		\$ 65,000.00		\$ 65,000.00
Construction		\$ 1,100,000.00		\$ 1,100,000.00
Inspection/Testing				\$ -
Contingencies		\$ 110,000.00		\$ 110,000.00
Other (Easements)	\$ 125,000.00			\$ 125,000.00
<b>Total Estimated Cost</b>	<b>\$ 225,000.00</b>	<b>\$ 1,275,000.00</b>	<b>\$ -</b>	<b>\$ 1,500,000.00</b>

PROJECT BUDGET	FY 2024	FY 2025	FY 2026	TOTAL
<b>FUNDING SOURCE</b>				
2023 Certificates of Obligation	\$ 225,000.00	\$ 875,000.00	\$ -	\$ 1,100,000.00
Economic Development Funds		\$ 400,000.00		\$ 400,000.00
<b>Total Revenues</b>	<b>\$ 225,000.00</b>	<b>\$ 1,275,000.00</b>	<b>\$ -</b>	<b>\$ 1,500,000.00</b>
<b>EXPENDITURE</b>				
	\$ 225,000.00	\$ 1,275,000.00	\$ -	\$ 1,500,000.00
<b>Total Expenditures</b>	<b>\$ 225,000.00</b>	<b>\$ 1,275,000.00</b>	<b>\$ -</b>	<b>\$ 1,500,000.00</b>



# CAPITAL PROJECTS LOCATION MAP: East Manor Development #1 Water Line (CP-W-0010)



Map Created By:  
**GBA**