



## AGENDA ITEM SUMMARY FORM

**PROPOSED MEETING DATE:** September 20, 2023  
**PREPARED BY:** Lydia Collins, Finance Director  
**DEPARTMENT:** Finance

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### AGENDA ITEM DESCRIPTION:

Conduct a Public Hearing on the FY 2023-2024 Proposed Annual Budget of the City of Manor, Texas.

### BACKGROUND/SUMMARY:

There were two City Council Budget Workshops recommended by the Budget Committee on August 2, 2023. The Budget Committee Chair is Maria Amezcua, Councilmember Deja Hill, Councilmember, City Manager Scott Moore, and Finance Director Lydia Collins are the committee members. Budget Workshops were held on August 8, 2023, at 7 p.m. and on August 10, 2023, at 11 a.m. at the following location:

City Hall  
 105 E Eggleston St  
 Manor, TX 78653

The first Public Hearing for the FY 2023-2024 Proposed Budget was on September 6, 2023 at 7pm City Hall 105 E Eggleston St Manor, TX 78653.

The FY2023-24 Proposed Budget is recommended by the Budget Committee.

**LEGAL REVIEW:** Not Applicable  
**FISCAL IMPACT:** No  
**PRESENTATION:** Yes  
**ATTACHMENTS:** Yes

- FY 2023-2024 Proposed Annual Budget
- Draft Ordinance FY2023-24 Annual Budget
- Exhibit A
- Budget PowerPoint Presentation

### STAFF RECOMMENDATION:

Staff recommends that the City Council conduct the second public hearing on the FY2023-2024 Proposed Annual Budget of the City of Manor, Texas.

**PLANNING & ZONING COMMISSION:**                      **Recommend Approval**                      **Disapproval**                      **None**

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