

Capital Improvement Projects for Roadway Impact Fees - Service Area 1

Service Area	Proj. #	Roadway	Project	% in Service Area	Estimated Cost	TIA
1	1-1	West Parsons	Construction of a left turn lane on eastbound approach	100%	\$500,000.00	Las Entradas
	1-2	West Parsons	Construction of right turn lane on the westbound approach	100%	\$500,000.00	Las Entradas
	1-3	West Parsons/Gregg Manor	Installation of a traffic signal	100%	\$650,000.00	Las Entradas
	1-4	LaPoyner/Lexington	NB left turn lane - 100 ft storage & 100 ft of taper	100%	\$200,000.00	Wildhorse Commercial
	1-5	LaPoyner/ Lexington EB	Restripe approach providing exclusive left and through-righer turn lanes	100%	\$10,000.00	Wildhorse Commercial
	1-6	Murchison @ FM 973 EB	Restripe approach providing exclusive left and through-righer turn lanes	100%	\$10,000.00	Wildhorse Commercial
	1-7	Murchison @ FM 973 NB	NB left turn lane - 100 ft storage & 100 ft of taper	100%	\$200,000.00	Wildhorse Commercial

**Total Cost \$2,070,000.00**

Capital Improvement Projects for Roadway Impact Fees - Service Area 2

Service Area	Proj. #	Roadway	Project	% in Service Area	Estimated Cost	TIA
2	2-1	Bois D'arc	Expand roadway by 4' - City Portion	100%	\$700,000.00	Minimax
	2-2	Old Kimbro Road (SB)	Add 375 LF and 100' Taper SBR	100%	\$125,000.00	Manor Heights
	2-3	FM 973/Gregg Lane	Westbound through-receiving lane - 850 feet	100%	\$300,000.00	Palomino
	2-4	Gregg Ln between FM 973 and driveway 3	Expand roadway cross section	100%	\$1,700,000.00	Monarch Ranch
	2-5	Driveway 3 and Gregg Ln	Add EB right turn bay	100%	\$150,000.00	Monarch Ranch
	2-6	Gregg Ln at Roadway 1	Install 425' eastbound left turn	100%	\$145,000.00	New Haven
	2-7	Gregg Ln at Roadway 1	Install 235' westbound right turn lane	100%	\$145,000.00	New Haven
	2-8	Gregg Lane at Roadway 2	Install 425' eastbound left turn	100%	\$145,000.00	New Haven
	2-9	Gregg Lane at Commercial Driveway 1	Install 415' westbound right turn lane	100%	\$145,000.00	New Haven
	2-10	Gregg Lane	Widen to 1-34E from Roadway 1 to FM 973	100%	\$945,000.00	New Haven
<b>Total Cost</b>					<b>\$4,500,000.00</b>	