



AGENDA ITEM SUMMARY FORM

MEETING DATE: October 15, 2025
PREPARED BY: Belen Peña, Director of Finance
DEPARTMENT: Finance

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on an ordinance adopting a fee schedule for the city services, including Article A2.000 Building and Development-Related Fees, Article A4.000 Special Services by Law Enforcement Staff, Article A5.000 Administrative and Miscellaneous Fees, Article A7.000 Utility Service Charges and Fees.

BACKGROUND/SUMMARY:

The city is requesting amendments to the Fee Schedule as follows:

Sec. A2.001 Basic building permit, inspection and technology fee charges

Sec. A2.003 Subdivision plats

Sec. A2.004 Zoning, variances, special services and specific use permits

ARTICLE A4.000 SPECIAL SERVICES BY LAW ENFORCEMENT STAFF –

(11) Wreckers and towing fees; (12) Charges for body worn camera recording

Sec. A5.002 Park rental permit fees

Sec. A5.003 Special event permit fees

Sec. A5.004 Film projects using city property

Sec. A7.003 Water rates (Residential, Commercial, Fire Hydrants, Effluent Water Service)

Sec. A7.004 Wastewater rates (Residential and Commercial)

Sec. A7.010 Stormwater Drainage fees

The Stormwater fees were established on May 15, 2024, by Ordinance No. 742, with the fee schedule established on June 5, 2024, by Ordinance No. 748.

The water and wastewater rate increases were contemplated in February and March of 2023 by the city council, after a study conducted by Raftelis was completed. The first 7% rate increase was implemented with fee schedule Ordinance No. 725, approved on November 1, 2023.

LEGAL REVIEW: Yes, Paige Saenz, City Attorney
FISCAL IMPACT: No
FORM 1295 FILED: Not Applicable
PRESENTATION: No
ATTACHMENTS: Yes

- Ordinance No. 800 – Fee Schedule
- Exhibit A - Fee Schedule Revisions
- Ordinance No. 742
- Ordinance No. 748
- Ordinance No. 725

STAFF RECOMMENDATION:

The city staff recommends that the City Council approve Ordinance No. 800 adopting a fee schedule for the City services, including Article A2.000 Building and Development-Related Fees, Article A4.000 Special Services by Law Enforcement Staff, Article A5.000 Administrative and Miscellaneous Fees, Article A7.000 Utility Service Charges and Fees.
