



June 9, 2023

IN ATTENDANCE:

COUNCIL MEMBERS:

Deja Hill
Maria Amezcua

CITY STAFF:

Lydia Collins, Director of Finance
Scott Moore, City Manager

REGULAR SESSION – 11:15A.M.

REGULAR AGENDA

1. Discussion of the FY 23-24 Budget.

Lydia Collins made the committee aware of the following dates: June 7, 2023, the Tax Assessor-Collector emailed data surveys, July 6th Tax Assessor-Collector certifies collection rate, July 10th is the deadline to complete surveys to tax office and July 23rd is the deadline for Lydia Collins to send certified appraisal. Tax office calculations will be published July 28th.

The floor was opened for any requests from council to be included in the budget. D. Hill stated that they would like to see a park cleanup and a repainting curb address using teen/adult volunteers from the different subdivision communities. Lydia Collins stated she would have a conversation with Matt Woodard. There is also a want for an increase in the council's education g/l. Lydia Collins briefly went over the research she had done on area pay schedule for council members. Lydia stated she would be making a presentation to council on this matter on July 5th.

The committee only went over expense g/l's in the General Fund during this meeting. Discussing the increases and decreases of each line item. Revenue's will be presented in early July due to not having the Tax Valuation. The only note for revenue was that Human Resources is going to ask for a 3% COLA.

Next meeting set for June 16, 2023 @ 11:00am
Will start with Utility Fund

Meeting adjourned: 2:20 P.M.