



July 20, 2023

IN ATTENDANCE:

COUNCIL MEMBERS:

Deja Hill
Maria Amezcua

CITY STAFF:

Lydia Collins, Director of Finance
Scott Moore, City Manager

REGULAR SESSION – 11:00 A.M.

REGULAR AGENDA

1. Discussion of the FY 23-24 Budget.

Lydia Collins updated the committee on the Truth in Taxation letter. We still haven't received it for her to complete the tax rate. She has completed a rough draft of the tax rate using the Tax Rate Calculation Worksheet showing our tax rate should be .7200. Lydia stated that she is expecting the letter by July 25, 2023. With this information she will be able to give the committee a true rate.

The floor was opened for any questions or requests from council to be included in the budget. The committee members stated that the council would like to be filled in on where the budget is currently. Lydia said she is willing to do a summary presentation on the August 2nd meeting. Plus an hour workshop on August 16th to give the council ample time to ask questions and give feedback.

Next meeting set for July 27, 2023 @ 11:00am via Teams

Meeting adjourned: 11:35 A.M.