



July 27, 2023

**IN ATTENDANCE:**

**COUNCIL MEMBERS:**

Deja Hill  
Maria Amezcua

**CITY STAFF:**

Lydia Collins, Director of Finance  
Scott Moore, City Manager

**REGULAR SESSION – 4:00 P.M.**

**REGULAR AGENDA**

**1. Discussion of the FY 23-24 Budget.**

Lydia Collins updated the committee on the Truth in Taxation letter. We still haven't received it for her to complete the tax rate. Lydia did receive an estimate and used that to come up with a number for two scenarios. One without a Tax Note and another with a Tax Note. The most increase a taxpayer could see is \$9.33 per month. Lydia stated that she is expecting the letter by July 28, 2023. Lydia was able to balance the \$19,798,134 working budget. She gave several dates to be voted on at the Aug. 2<sup>nd</sup> meeting to have a workshop. Also, Scott asked the opinion of the committee about holding off on implementing the Stormwater fee on the Utility billing until February. They agreed.

The floor was opened for any questions or requests from council to be included in the budget. The committee members stated that the council would like to have a conversation about being compensated for the meetings. Deja had asked about a tornado siren due to the current weather conditions and wanting to get ahead. Scott replied stating he was already receiving quotes to have 5 installed.

Next meeting TBD.

**Meeting adjourned: 5:00 P.M.**