



June 16, 2023

**IN ATTENDANCE:**

**COUNCIL MEMBERS:**

Deja Hill  
Maria Amezcua

**CITY STAFF:**

Lydia Collins, Director of Finance  
Scott Moore, City Manager

**REGULAR SESSION – 11:00 A.M.**

**REGULAR AGENDA**

**1. Discussion of the FY 23-24 Budget.**

The committee continued going over the budget continuing with the Utility Fund 20. The most notable increase for this fund is in building repairs and maintenance. Public works is asking for to repair the roof and floor of the Miller Building. Also, Matt is wanting to separate materials and chemicals into different g/l's. Other increases are due to inflation. A short conversation was held about the need for a camera van, but was tabled.

The floor was opened for any questions or requests from council to be included in the budget. The committee members stated that the council would like to have more training and community service involvement. Lydia asked for the committee to talk to council and report back any needs and wants.

Next meeting set for July 13, 2023 @ 11:00am via Teams

**Meeting adjourned: 1:00 P.M.**