



## AGENDA ITEM SUMMARY FORM

**PROPOSED MEETING DATE:** September 6, 2023  
**PREPARED BY:** Lydia Collins, Finance Director  
**DEPARTMENT:** Finance

### AGENDA ITEM DESCRIPTION:

Conduct a Public Hearing on the FY 2023-2024 Proposed Annual Budget of the City of Manor, Texas.

### BACKGROUND/SUMMARY:

There were two City Council Budget Workshops recommended by the Budget Committee on August 2, 2023. The Budget Committee Chair is Maria Amezcua, Councilmember Deja Hill, Councilmember, City Manager Scott Moore, and Finance Director Lydia Collins are the committee members. Budget Workshops were held on August 8, 2023, at 7 p.m. and on August 10, 2023, at 11 a.m. at the following location:

City Hall  
 105 E Eggleston St  
 Manor, TX 78653

This is the first Public Hearing for the FY 2023-2024 Proposed Budget. The second Public Hearing will be held on September 20, 2023, at 7 p.m. here at City Hall/Council Chambers.

The FY2023-24 Proposed Budget is recommended by the Budget Committee.

**LEGAL REVIEW:** Not Applicable  
**FISCAL IMPACT:** No  
**PRESENTATION:** Yes  
**ATTACHMENTS:** Yes

- FY 2023-2024 Proposed Annual Budget
- Draft Ordinance FY2023-24 Annual Budget
- Exhibit A
- Budget PowerPoint Presentation

### STAFF RECOMMENDATION:

Staff recommends that the City Council conduct the first public hearing on the FY2023-2024 Proposed Annual Budget of the City of Manor, Texas.

**PLANNING & ZONING COMMISSION:**      **Recommend Approval**      **Disapproval**      **None**