

**AGENDA ITEM SUMMARY FORM**

PROPOSED MEETING DATE: June 2, 2021
PREPARED BY: Lydia Collins, Director of Finance
DEPARTMENT: Finance

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on an ordinance adopting an Amended Annual Budget for the City of Manor for Fiscal Year beginning October 1, 2020 and ending September 30, 2021.

BACKGROUND/SUMMARY:

Budget Committee met on May 19, 2021 to discuss and review Proposed Amended Budget.

LEGAL REVIEW: Not Applicable
FISCAL IMPACT: Yes, there was an overall reduction on to the General Fund to being it under budget by \$70,139.00
PRESENTATION: No
ATTACHMENTS: Yes

- Ordinance No. 612
- Exhibit "A"

STAFF RECOMMENDATION:

It is the City staff's recommendation that the City Council approve Ordinance No. 612 adopting an Amended Annual Budget for the City of Manor for Fiscal Year beginning October 1, 2020 and ending September 30, 2021.

PLANNING & ZONING COMMISSION: **Recommend Approval** **Disapproval** **None**
