



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: June 21, 2023
PREPARED BY: Scott Dunlop, Director
DEPARTMENT: Development Services

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on a Stormwater Fee Implementation Scope of Work.

BACKGROUND/SUMMARY:

At the April 19, 2023 City Council Workshop and Regular meeting Raftelis and city staff presented a stormwater drainage fee program to the City Council for feedback on how the rates were currently modeled, the programs the fee could fund, and the implementation timeline. Feedback was received about varying rates for different land uses (residential vs. commercial), when other cities adopted their stormwater fees and their populations at the time, if a lower rate was approved and general fund transfer were used to build up the program how those transfers would affect the overall budget, and working implementation of the fee into this upcoming fiscal year's budget.

To continue evaluating the fee and responding to the City Council's direction, as well as drafting a public outreach communications plan and integration into our billing system (should the fee be adopted), Raftelis has provided a new Scope of Work for \$49,000 to cover those costs.

LEGAL REVIEW: Yes – Deron Henry
FISCAL IMPACT: Yes - \$49,000
PRESENTATION: No
ATTACHMENTS: Yes

- Scope of Work

STAFF RECOMMENDATION:

It is the city staff's recommendation that the City Council approve a Stormwater Fee Implementation Scope of Work.

PLANNING & ZONING COMMISSION: **Recommend Approval** **Disapproval** **None**
