

**APPLICATION OF ONCOR ELECTRIC  
DELIVERY COMPANY LLC FOR  
AUTHORITY TO CHANGE RATES** §  
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**BEFORE THE  
GOVERNING BODY OF THE  
CITY OF MANOR**

**PETITION AND STATEMENT OF INTENT OF  
ONCOR ELECTRIC DELIVERY COMPANY LLC  
FOR AUTHORITY TO CHANGE RATES**

**TO THE HONORABLE GOVERNING BODY OF THE CITY OF MANOR:**

Oncor Electric Delivery Company LLC (“Oncor” or “Company”), an investor-owned electric utility within the terms of the Public Utility Regulatory Act, Texas Utilities Code Title 2 (“PURA”),<sup>1</sup> hereby submits this Petition and Statement of Intent (“Petition”), respectfully showing the following:

**I. INTRODUCTION AND REQUESTED ACTION**

In accordance with PURA §§ 36.102, 36.157, 16 Tex. Administrative Code §§ 22.243, 25.231, 25.247, and the Commission’s order in Docket No. 52100,<sup>2</sup> Oncor files this Petition and related materials demonstrating that Oncor’s existing rates do not permit the Company to recover its reasonable cost of service and earn a reasonable return.

The Company has prepared its filing on a system-wide basis and reflects Oncor’s and Oncor Electric Delivery Company NTU LLC’s (“Oncor NTU”) cost of service on a consolidated basis. Oncor has prepared its filing using actual January 1, 2021 through December 31, 2021 test year books and records, adjusted for known and measurable changes, and using traditional and widely accepted ratemaking principles. The proposed revenue requirement and rate design are factually supported, and the Company strongly believes that an increase is appropriate and justified. Therefore, Oncor is hereby requesting that the Honorable Governing Body approve the changes in the Company’s rates proposed in this proceeding. A detailed Summary of Electric Delivery Revenues by Rate Class is included as Exhibit 1 to this Petition. Simultaneous with this filing, Oncor is filing a system-wide rate case and related Rate Filing Package

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<sup>1</sup> TEX. UTIL. CODE §§ 11.001-66.016.

<sup>2</sup> *Application of Oncor Electric Delivery Company LLC for Good-Cause Exception to Extend Rate Filing Deadline Under 16 TAC § 25.247, Docket No. 52100, Order (Jul. 30, 2021).*

with the Public Utility Commission of Texas ("Commission"), *Application of Oncor Electric Delivery Company LLC for Authority to Change Rates* ("Commission Petition").

**II. CONTACT INFORMATION AND AUTHORIZED REPRESENTATIVES**

Oncor's business address and telephone numbers are:

Oncor Electric Delivery Company LLC  
1616 Woodall Rodgers Freeway  
Dallas, Texas 75202-1234  
(888) 313-6862

Oncor's designated legal and business representatives for purposes of this proceeding are:

Tab R. Urbantke  
State Bar No. 24034717  
Myles F. Reynolds  
State Bar No. 24033002  
Lauren Freeland  
State Bar No. 24083023  
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Matthew C. Henry  
Senior Vice President, General Counsel  
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General inquiries concerning this RFP should be directed to Mr. J. Michael Sherburne at the above-stated Oncor address or at 214.486.4981. All pleadings, motions, orders, and other documents filed in this proceeding should be served upon Mr. Urbantke at the above-stated address and sent to [regulatory@oncor.com](mailto:regulatory@oncor.com).

### **III. JURISDICTION**

Each municipality in Oncor's service area that has not ceded jurisdiction to the Commission has exclusive original jurisdiction over the rates, operations, and services of Oncor in such municipality pursuant to PURA § 33.001. Oncor is filing this Petition with all of its original jurisdiction cities, a list of which is included as Exhibit 3 to the Commission Petition included in this package. The Commission has exclusive jurisdiction over the rates, operations, and services of Oncor in areas outside municipalities pursuant to PURA § 32.001(a)(1) and for those municipalities that have ceded jurisdiction to the Commission pursuant to PURA § 33.002(b). A list of such municipalities is included as Exhibit 2 to the attached Commission Petition.

Oncor anticipates that it will appeal the actions of its original jurisdiction cities to the Commission and that it will seek consolidation of those appeals with the pending Commission Petition. It is Oncor's intention to seek one set of system-wide rates for all customer classes served on the Oncor and Oncor NTU system.

### **IV. EFFECTIVE DATE**

The proposed effective date of the requested rate change is June 17, 2022, which is 35 days after the filing of this Petition as allowed under PURA § 36.102.

### **V. TEST YEAR**

The test year upon which this filing is based is the year ending December 31, 2021.

### **VI. FILING OVERVIEW**

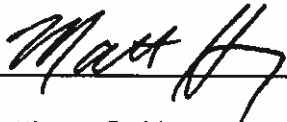
This filing consists of a cover letter, this Petition (including Exhibit 1 - Summary of Electric Delivery Revenues by Rate Class), table of contents, the Petition filed with the Commission and the Exhibits thereto, proposed tariffs, and direct testimony summaries.

### **VII. CONCLUSION**

Oncor respectfully prays that this Honorable Governing Body approve and authorize the changes in the Company's rates proposed herein and grant Oncor such other and further relief to which it may be justly entitled.

Respectfully submitted,

**Oncor Electric Delivery Company LLC**

By:  \_\_\_\_\_

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and Secretary  
Oncor Electric Delivery Company LLC  
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**ATTORNEYS FOR ONCOR ELECTRIC  
DELIVERY COMPANY LLC**

**2022 RATE CASE**  
**ONCOR ELECTRIC DELIVERY COMPANY LLC**  
**SUMMARY OF ELECTRIC DELIVERY REVENUES BY RATE CLASS**

Line	Rate Class Description	Number of Customers	Present Revenues <sup>1</sup> (a)	Change (b)	Proposed Revenues <sup>2</sup> (c)	Change Pct (d)
1	Residential	3,258,283	\$1,921,088,302	\$214,360,982	\$2,135,449,284	11.2%
2	Secondary <= 10 kW	304,430	\$95,557,181	-\$7,553,653	\$88,003,528	-7.9%
3	Secondary > 10 kW	203,588	\$1,486,593,538	-\$35,695,126	\$1,450,898,412	-2.4%
4	Primary DL <= 10 kW	3,101	\$1,232,285	\$386,576	\$1,618,861	31.4%
5	Primary > 10 kW Dist. Line	7,158	\$268,296,647	\$27,510,277	\$295,806,924	10.3%
6	Primary > 10 kW Substation	130	\$31,504,042	\$28,145,677	\$59,649,719	89.3%
7	Transmission	283	\$114,261,671	\$50,114,790	\$164,376,461	43.9%
8	Lighting	55,208	\$60,374,542	\$936,098	\$61,310,640	1.6%
9	Retail Electric Delivery Revenues	<b>3,832,181</b>	<b>\$3,978,908,208</b>	<b>\$278,265,621</b>	<b>\$4,257,173,829</b>	<b>7.0%</b>
10	Wholesale Substation	15	\$608,356	\$965,098	\$1,573,454	158.6%
11	Wholesale DLS	48	\$2,160,192	\$4,607,541	\$6,767,733	213.3%
12	Other Revenue	-	\$53,729,847	\$3,327,781	\$57,057,628	6.2%
13	Grand Total	<b>3,832,244</b>	<b>\$4,035,406,603</b>	<b>\$287,166,041</b>	<b>\$4,322,572,644</b>	<b>7.1%</b>
14						
15	Network Transmission Revenue		\$1,481,651,280	-\$36,474,927	\$1,445,176,353	-2.5%
16	Transmission Related Other Revenues		\$43,023,335	\$0	\$43,023,335	0.0%
17	Total Cost of Service		<b>\$5,560,081,218</b>	<b>\$250,691,114</b>	<b>\$5,810,772,332</b>	<b>4.5%</b>

<sup>1</sup> Test-Year revenues have been adjusted to normalize billing units, to remove the revenues associated with Energy Efficiency Cost Recovery Factor and to increase test-year revenues to reflect TCOS, DCRF, and TCRF adjustments.

<sup>2</sup> TCRF proposed revenue from Oncor Electric Delivery - Transmission Revenue Requirement for Retail Delivery Service, found on Iteration workbook, Wholesale\_NTS\_RO tab, Excel Row 59 Column H. Proposed rates include proposed Rate Case Expense Amortization of \$8,233,128 which may be severed into a separate Rate Case Expense proceeding.