



## AGENDA ITEM SUMMARY FORM

**PROPOSED MEETING DATE:** February 18, 2026  
**PREPARED BY:** Scott Moore, City Manager  
**DEPARTMENT:** Administration

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### AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action regarding the scheduling of a Budget Workshop.

### BACKGROUND/SUMMARY:

The City Council is being requested to schedule a budget workshop for FY2025-26 to discuss operating and capital budgets, revenue, and expenditures. The budget workshop will identify service level needs and outcomes for the General Fund Department and the Utility Departments through September 30th, as well as establish our financial goals for the FY2026-27 Proposed Budget.

**LEGAL REVIEW:** Not Applicable  
**FISCAL IMPACT:** No  
**PRESENTATION:** No  
**ATTACHMENTS:** No

### STAFF RECOMMENDATION:

Staff recommends that the City Council set a Budget Workshop.

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