



CITY OF MANOR WATER CIP PROJECTS RANKED

Client: City of Manor

Job No.: 14667

Project: CIP PROJECTS - WATER OPTION A

Date Prepared: 09/07/21

RANK	PROJECT #	CIP PROJECT NAME	PROJECTED YEAR NEEDED	ESTIMATED TOTAL CONSTRUCTION COSTS *
1	W-15	FM 973 12" WATERLINE	2021/2022	\$ 525,320.00
2	W-31	FM 973 WATERLINE (Oversizing from 12" to 16")	2021/2022	\$ 230,000.00
3	W-14	GREGG MANOR WATER STORAGE SUPPLY - GROUND STORAGE TANK AND PUMPS	2021/2022	\$ 3,126,620.00
4	W-16	US 290 12" WATERLINE	2021/2022	\$ 380,765.00
TOTAL \$				4,262,705.00

* Project cost includes construction, design soft costs and contingencies.



CITY OF MANOR WATER CIP PROJECTS RANKED

Client: City of Manor

Job No.: 14667

Project: CIP PROJECTS - WATER OPTION B

Date Prepared: 09/07/21

RANK	PROJECT #	CIP PROJECT NAME	PROJECTED YEAR NEEDED	ESTIMATED TOTAL CONSTRUCTION COSTS *
1	W-15	FM 973 12" WATERLINE	2021/2022	\$ 525,320.00
2	W-31	FM 973 WATERLINE (Oversizing from 12" to 16")	2021/2022	\$ 230,000.00
3	W-14	GREGG MANOR WATER STORAGE SUPPLY - GROUND STORAGE TANK AND PUMPS	2021/2022	\$ 3,126,620.00
4	W-16	US 290 12" WATERLINE	2021/2022	\$ 380,765.00
5	W-13	US 290 CROSSING AT GOLF COURSE	2023/2024	\$ 170,660.00
6	W-22	BOIS D'ARC 12" WATERLINE	2023/2024	\$ 358,340.00
7	W-20	BOIS D'ARC 16" WATERLINE	2023/2024	\$ 516,005.00
TOTAL \$				5,307,710.00

* Project cost includes construction, design soft costs and contingencies.



CITY OF MANOR WASTEWATER MASTER CIP PROJECTS RANKED

Client: City of Manor

Job No.: 14667

Project: CIP PROJECTS - WASTEWATER OPTION A

Date Prepared: 9/7/2021

RANK	PROJECT #	CIP PROJECT NAME	PROJECTED YEAR NEEDED	ESTIMATED TOTAL CONSTRUCTION COSTS
1	S-19	FM 973 Gravity Wastewater Line (Oversizing from 8" to 12" and 12" to 15")	2021/2022	\$ 417,910.00
3	CIP-3	Presidential Glen Lift Station Expansion	2021/2022	\$ 799,250.00
TOTAL \$				1,217,160.00

* Project cost includes construction, design soft costs, estimated issuance costs and contingencies.



CITY OF MANOR WASTEWATER MASTER CIP PROJECTS RANKED

Client: City of Manor

Job No.: 14667

Project: CIP PROJECTS - WASTEWATER OPTION B

Date Prepared: 9/7/2021

RANK	PROJECT #	CIP PROJECT NAME	PROJECTED YEAR NEEDED	ESTIMATED TOTAL CONSTRUCTION COSTS
1	S-19	FM 973 Gravity Wastewater Line (Oversizing from 8" to 12" and 12" to 15")	2021/2022	\$ 417,910.00
2	CIP-2	Bell Farms Lift Station Expansion	2021/2022	\$ 799,250.00
3	CIP-3	Presidential Glen Lift Station Expansion	2021/2022	\$ 799,250.00
TOTAL \$				2,016,410.00

* Project cost includes construction, design soft costs and contingencies.