



To: Mayor and City Council Members

From: Yalondra M. Valderrama Santana, Heritage & Tourism Manager

Date: July 17, 2024

RE: June Report

PAST EVENT

Juneteenth

Wed., Jen 19th from 12pm to 8pm Timmermann Park, 12616 Skimmer Run, Manor TX Approximate Attendees = 400

4th of July Celebration

Thur., July 4th from 4pm to 10pm East Manor Development No. 1, 15317 Us Hwy 290 E. Manor Approximate Attendees = 5,500

Movie Night Out - SUMMER

Fri., July 12th – The Marvels Timmermann Park, 12616 Skimmer Run, Manor TX Attendees=

UPCOMING SPRING & SUMMER SPECIAL EVENTS

Movie Night Out – SUMMER

Fri., July 26th – DC League of Super-Pets
Fri., Aug. 9th – Migration SPONSORED by Independent Financial
Timmermann Park, 12616 Skimmer Run, Manor TX
Description: Movie Night Out is a FREE family-friendly community event at Timmermann Park!
Manor will be showing a family-friendly movie and free popcorn SPONSORED by Forsythe Brothers.



Juneteenth

Wednesday, June 19, 2024 from 12:00pm to 8:00pm (Relocated event due to weather conditions)



Yalondra Valderrama Santana, Heritage & Tourism Manager

I. Overview

- *Description*: The Manor Juneteenth event commemorates the end of slavery in the United States. Juneteenth marks the day when federal troops arrived in Galveston, Texas in 1865 to take control of the state and ensure that all enslaved people be freed. There will be a Juneteenth Ceremony, food trucks, vendors, live music, bouncy houses, and more.
- Target Audience: Families in the Manor Community & surrounding areas
- Estimated Expected Attendees: 500

Day	Time	Details	Areas	POC
18-Jun	11:00am-4:00pm	Noble Party Rental	Cooling Tent	ĄJ
	9:00am-9:30am	Staff start arriving		
	10:00am	DJ/Performing Program	Stage	Glynn Lindsey
	10:00am-11:30am	Food Vendors Arrival	Food	Yalondra
	10.00diii-11.30diii	Market Vendors Arrival	Food	Yalondra
	11:00am	PD Arrival	Safety	Officer Allen
	11:30am-11:45am Final Walththrough		All	Yalondra
		Welcoming & Introductions by Mayor Dr. Chris Harvey Invocation by		Yalondra
10 Jun	12:00pm-12:30pm			
19-Jun	National Anthems by		Stage	
		Juneteenth Proclamation by Mayor Dr. Chris Harvey		
	1:00pm-2:00pm	Christopher D. Spivey & Company		
	2:00pm-2:45pm	00pm-2:45pm Candace Bellamy		
	3:00pm-3:30pm	Sherie Yvette Withers-Band - Whitney Houston Tribute	Stado	Glynn
	4:00pm-5:00pm	Nayla Wilmore	Stage	Lindsey
	5:00pm-6:00pm Enrico "Rico" Hampton - Michael Jackson Tribut			
	6:00pm-8:00pm	Andrea Bridgeman & Soul 2 Soul		
	8:00pm-10:00pm	Teardown	All	All

II. <u>Timeline & Program</u>

III. <u>Planning</u>

Planning Areas	Tasks	Done/Confirm By	POC	Details
Proclamation	Juneteenth	6/14/2024	Lluvia	Sent proclamation to by review by the Mayor on 5.1.2024 DONE
Marketing	SD Flier	6/6/2024	Yalondra	Created & posted on 5.14.2024 Changed of location announcement on 6.18.2024 DONE

	Detail Flier	6/6/2024		DONE
	Social Media	6/6/2024		Send details to post on the event calendar to Scott Dunlop on 2.14.2024 <i>Changed of location</i> <i>announcement on</i> 6.18.2024 DONE
	City Wesite	6/6/2024		Send details to post on the event calendar to Scott Dunlop on 2.14.2024 DONE
	Advertising Groups	6/6/2024		Agreement CONFIRMED with Townsquare Media = \$3720 Sent Invoice and Vendor W-9 to Gracie on 2.16.2024 <i>Changed of location</i> <i>announcement on</i> 6.18.2024
	Printed Marketing	6/6/2024	_	DONE
	Video	6/6/2024		Agreement CONFIRMED with Adam = \$2800 Promotional video, event day videos and photos Sent Invoice to Gracie on 2.20.2024
	VIP Invitations	6/6/2024		DONE Sent on 2.12.2024
	Location Change Announcement and E-mail	6/18/2024		DONE Sent on 6.18.2024
	Face Painting	6/6/2024		CONFIRMED with Zirenart =\$771 (1 artist)
Attractions	Photo Booth	6/6/2024	Yalondra	Quote by Game Flash Events for Selfie Photo Booth = \$424.99; Open Air Photo Booth = \$774.98 (optional print add-on: \$149.99 per day) Quote by Captured Charms Photo Booths = \$400 Didn't get it

Activities	Bouncy House Arcade/Gaming	6/6/2024 6/6/2024	- Yalondra	CONFIRMED with Amanzi Party Rental = \$6,961 Change from water slides to indoor bouncies on 6.18.2024 DONE PD Trailer CONFIRMED
	Arts & Crafts	6/6/2024	-	N/A
	Juneteenth Walk/Run (Opal's Walk/Freedon Run)	N/A		N/A
	Sound/DJ/MC	6/6/2024	Yalondra	CONFIRMED Lance Stacy = \$5000 Includes stage, sound equipment, DJ, & MC Sent Invoice to Gracie on 2.27.2024
Entertainment	Music/Artist	6/6/2024	Moore	Music Acts coordinator Glynn Lindsey = \$8,000 Music Acts: -Christopher Dr. Spivey & Company -Sherie Yvette Withers- Banks -Candace Bellamy -Nayla Wilmore -Enrico "Rico" Hampton -Mz. Dre & 2OneSoul DONE
	Cultural Performance	6/6/2024		Lannaya Drum & Dance Quote = \$1,500 <i>Didn't get it</i>
	Stage	6/6/2024 Yalondra		Lance Stacy = \$5000 Includes stage, sound equipment, DJ, & MC Sent Invoice to Gracie on 2.27.2024 <i>CANCELLED</i> & moved to Dec. event Event performance will take place in the Pavillion <i>Performance area was at</i> <i>the MNTHS's Gym</i> DONE
	Manor ISD Participation	6/6/2024		No confirmation received

	Food Truck	6/3/2024		E-Mail sent on 3.11.2024 Sent reminders on 3.18.2024, 4.2.2024, 4.29.2024, and 5.13.2024 DONE	
Vendors	Market Vendors (Non-Food Vendors)	6/3/2024	Yalondra	E-Mail sent on 3.11.2024 Sent reminders on 3.18.2024, 4.2.2024, 4.29.2024, and 5.13.2024 DONE	
	Event Detail E-mail	6/14/2024		Sent email with location changed on 6.18.2024 DONE	
	Sitting Area	6/10/2024		CONFIRMED Noble Party Rental = \$1790.94 Only used the tables and chairs due to location changed	
Sponsorship	Find Sponsors	6/4/2024	Yalondra	Sposnorship packege DONE See sponsor spreetsheet	
	First Aid Station		FD	CONFIRMED	
Saftey Plan	Lost Child	6/10/2024			
	Traffic Control		PD: Off.	Working with on it	
	Security		Tate	CONFIRMED	
Transportation	Shutters Map for Pick Up Locations	6/13/2024	Moore	CapMetro was not able	
Layout	Full Event Map	6/10/2024	Yalondra	DONE on 6.14.2024 <i>Rearrange the layout to fit</i> <i>the new venue and</i> <i>changed from outdoor to</i>	
	Vendor Map	6/10/2024		indoor on 6.18.2024	
	Staff T-Shirts	6/10/2024		DONE	
	Swags/Giveaways	6/10/2024	Tracey	Juneteenth T-Shirts = DONE	
Miscellaneous	Event Signs	6/10/2024 Yalondra		Ordered with Ideal Signs -Banner Received on 6.7.2024 DONE	
	Event Timeline	6/7/2024		DONE	
	Event Program	6/7/2024		DONE	

Light Towers			In House - 4 Didn't use due to location changed
Trash Cans Port-a-Poties	6/4/2024		In-House - 10 CONFIRMED with King's Portable Throne = \$1225.30 Didn't use due to location changed but still paid since it was delivered before relocating event
Wind Banner		Lance	In storage Didn't use due to location changed
Generator			PW has it Used the generators due to power issues at the MNTHS
Water for Public			2 Pallets DONE
Fans	6/4/2024	-	CONFIRMED with Bluebonnet donation Cancelled due to location changed
Staff Area/Cooling Tent	6/4/2024	Yalondra	CONFIRMED Noble Party Rental = \$1790.94 Only used the tables and chairs due to location changed
Performance Tent	6/4/2024	Lance	Green Roon- Refreshments; -2: 10x20 tent (Glynn donated 1 of the 10x20 tent to city) -1: 10x10 4 parking spaces on the back for Glynn vehicles/equipment DONE Didn't use due to location changed

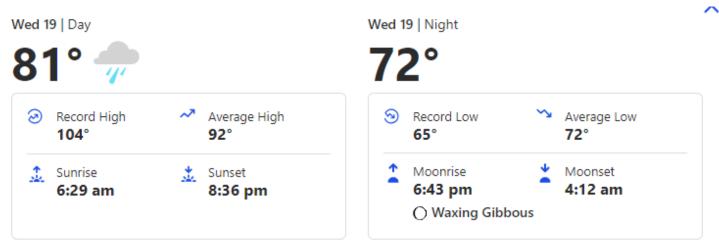
IV. Marketing

• Programmatic Audio

- Digital Ads
- Flyers
- Social Media
- Austin/Manor Area Event Websites
- City Website

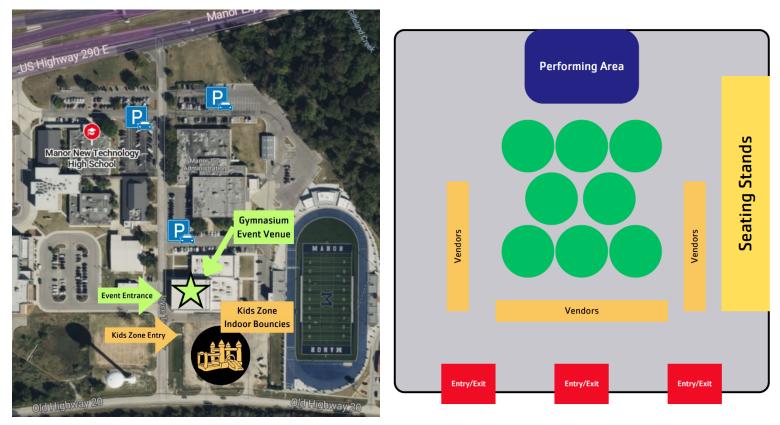
V. Event Data

- Approximately Attendees: 400
- Weather:
 - Temperature: 73°/50°
 - Raining, windy and cloudy



VI. Staff

- Number of Staff
 - Street/Parks = 6
 - City Hall = 2
 - Police Department = 10
 - ➤ In-Duty = 5
 - Fire Department = 3
 - Community Development Departments = 1
- Staff Duties
 - Bouncy House Area
 - Vendor
 - Trash
 - Water Refills
 - City Table
 - Set-Up & Teardown
- Food & Refreshments
 - Breakfast Tacos = 30 tacos
 - I Juen Tacos
 - Snacks: chips, bars, crackers, & goldfish
 - Drinks = 13
 - Gatorades = 3 (18 pk)
 - Sodas = 10 can boxes
- Staff T-Shirts = 18



VIII. Kids Zone Area

- Bouncy Houses
 - Amazin Party Rental = 4 Bouncies
- Face Painting
 - Zirenart = 1 Artists
- IX. Giveaways
 - Juneteenth T-Shirts = 68
- X. Market & Food Truck Area
 - Total Vendors = 21
 - Food Vendors = 4
 - Food Trucks = 2
 - Art & Crafts = 3
 - Specialty = 1
 - Commercial/Businesses = 6
 - Non-Profit = 9

0000#	# Business POC		Vendor Type
1	JustServe	Margaret Carneiro	Non-Profit/Community Group
2	Street Treats	Gary Pena & Debora Tellez- Pena	Food Truck VIN: IGBHP32R0X3306785
3	KT's Boutique	Iris Tinajero	Commercial/Business

*Manor Area Youth Association	Robin Sheard	Non-Profit/Community Group
Commons at Manor	Valencia Williams	Commercial/Business
Texas Empowerment Academy	Shannon Kennard	Non-Profit/Community Group
Zirenart	Evenlyn Reategui-Zirena	Art & Crafts
Main Squeeze Goodz	Vernon Peoples	Commercial/Business
Mirchi Boyz	Ishtiaq Uddin	Food Truck VIN: 6018249Y
The Ojedas	Yuly Ojeda	Commercial/Business
Buckshot Beads	Leanne Arroyo Gollas	Art & Crafts
Senior Access	Marilyn Diaz	Non-Profit/Community Group
Taylor Embroidery	Ashlynn Taylor	Commercial/Business
Artesanias Mexicanas	Alma Arellano	Art & Crafts
Iglesia Cristiana Viento & Fuego	Daniel Balderas	Non-Profit/Community Group
Compass Rose Destiny	Dora Negrete	Non-Profit/Community Group
*Keep'n It Sweet Lemonade	Charlotte Nelson	Food Tent
*Lippi Lipgloss = Accessories	Shantai Bonner	Commercial/Business
Manor Heritage Society	Ruth Biscoe	Non-Profit/Community Group
l Juan Tacos	Gabriel Cruz	Food Truck VIN: 4UZAARDU8FCGR5837
Zeta Phi Beta Sorority - Alpha Kappa Zeta Chapter	Cassandra Walker	Non-Profit/Community Group
Black Men's Health Clinic	Cameron Morgan Sr.	Non-Profit/Community Group
 Zirenart Artesanias Mexicana Main Squeeze Good Lippi Lipgloss = Acce Keep'n It Sweet Lem I Juan Tacos JustServe Manor Area Youth A Iglesia Cristiana Vier Black Men's Health G knowledge Cancelled/Excused Vendors Taylor Embroidery Mirchi Boyz Street Treats Senior Access 	z essories nonade ssociation nto & Fuego Clinic – <u>Left early witho</u> = 4	<mark>ut event organizer</mark>
	Commons at Manor Texas Empowerment Academy Zirenart Main Squeeze Goodz Mirchi Boyz The Ojedas Buckshot Beads Senior Access Taylor Embroidery Artesanias Mexicanas Iglesia Cristiana Viento & Fuego Compass Rose Destiny *Keep'n It Sweet Lemonade *Lippi Lipgloss = Accessories Manor Heritage Society IJuan Tacos Zeta Phi Beta Sorority - Alpha Kappa Zeta Chapter Black Men's Health Clinic • Total Attended = 9 - Zirenart - Artesanias Mexicana - Main Squeeze Good - Lippi Lipgloss = Acces - Keep'n It Sweet Lemon - I Juan Tacos 5 (Senior Acces) - Total Attended = 9 - Zirenart - Artesanias Mexicana - Main Squeeze Good - Lippi Lipgloss = Acces - Keep'n It Sweet Lemon - I Juan Tacos - JustServe - Manor Area Youth Ac - Iglesia Cristiana Vier - Black Men's Health C - Rowledge • Cancelled/Excused Vendors - Taylor Embroidery - Mirchi Boyz - Street Treats - Senior Access • No Show/No Call Vendors =	Commons at ManorValencia WilliamsTexas Empowerment AcademyShannon KennardZirenartEvenlyn Reategui-ZirenaMain Squeeze GoodzVernon PeoplesMirchi BoyzIshtiaq UddinThe OjedasYuly OjedaBuckshot BeadsLeanne Arroyo GollasSenior AccessMarilyn DiazTaytor EmbroideryAshlynn TaytorArtesanias MexicanasAlma ArellanoIglesia Cristiana Viento & FuegoDaniel BalderasCompass Rose DestinyDora Negrete*Keep'n It Sweet LemonadeCharlotte Nelson*Lippi Lipgloss = AccessoriesShantai BonnerManor Heritage SocietyRuth BiscoeI Juan TacosGabriel CruzZeta Phi Beta Sorority - Alpha Kappa Zeta ChapterCassandra WalkerBlack Men's Health ClinicCameron Morgan Sr.• Total Attended = 9 • Zirenart • Artesanias Mexicanas • Main Squeeze Goodz • Lippi Lipgloss = Accessories • Keep'n It Sweet Lemonade • 1 Juan Tacos• Total Attended = 9 • Zirenart • Artesanias Mexicanas • Main Squeeze Coodz • Lippi Lipgloss = Accessories • Keep'n It Sweet Lemonade • 1 Juan Tacos • JustServe • Manor Area Youth Association • Iglesia Cristiana Viento & Fuego • Black Men's Health Clinic - Left early withor knowledge• Cancelled/Excused Vendors = 4 • Taylor Embroidery • Mirchi Boyz • Street Treats • Senior Access• No Show/No Call Vendors = 8

- KT's Boutique
- Commons at Manor
- The Ojedas

- Texas Empowerment Academy
- Compass Rose Destiny
- Manor Heritage Society
- Zeta Phi Beta Sorority Alpha Kappa Zeta Chapter

XI. Entertainment

- Glynn Lindsey coordinated all the performances
 - Christopher D. Spivey and Company
 - Sherie Yvette Withers-Banks Whitney Houston show
 - Candace Bellamy
 - Nayla Wilmore
 - Enrico "Rico" Hampton Michael Jackson Show
 - Mz. Dre & 20ne Soul

XII. Financials

Juneteenth	
Financials	

		Expen	ditures				
Account#	Vendor	Item	Price	Quantity	Total	Payment Method	Confirmed
10-5811-51- 51010	Townsquare Media	Marketing Programmatic Audio	\$3,720.00	1	\$3,720.00	Check	Yes
10-5811-51- 51010	Ideal Signs	Banner	\$90.00	1	\$90.00	Check	Yes
10-5811-51- 51010	Ideal Signs	Pole Banners	\$120.00	10	\$1,200.00	Check	Yes
10-5811-51- 51010	Manor Journal	1/4 pg Color Ad	\$165.00	1	\$165.00	Check	Yes
10-5811-51- 51010	Adam Grumbo Films	Videographer/Photographer	\$2,800.00	1	\$2,800.00	Check	Yes
10-5811-51- 51011	Lance Stacy	Sound/DJ/Stage/MC	\$5,000.00	1	\$5,000.00	Check	Yes
10-5811-51- 51011	King's Portable Throne	Portt-a-Potties	\$1,225.30	1	\$1,225.30	Check	Yes
10-5811-51- 51011	Noble Party Rental	1 Tents, 8 tables & 64 chairs	\$1,790.94	1	\$1,790.94	Check	Yes
10-5811-51- 51043	Glynn Lindsey	Entertainment Acts/Sound/DJ	\$8,000.00	1	\$8,000.00	Check	Yes
10-5811-51- 51043	Zinerant	Face Painting - 1 artist	\$771.00	1	\$771.00	Check	Yes
10-5811-51- 51043	Amazin Party Rental	4 Indoor Bouncies	\$6,961.00	1	\$6,961.00	Check	Yes
10-5811-51- 51043	Walmart	Table Cloths	\$0.97	9	\$8.73	CC	Yes

10-5811-51- 51480	Walmart	Refreshments for staff	\$159.10	1	\$159.10	CC	Yes
10-5811-51- 51480	Casa Garcias	Breakfast for staff	\$89.70	1	\$89.70	CC	Yes
10-5811-51- 51480	l Juan Tacos	Staff Food	\$102.84	1	\$89.70	CC	Yes
10-5811-51- 51780	Holiday Inn Express	Hotel	\$157.07	1	\$157.07	CC	Yes
10-5810-51- 51060-HR	Baby J's Custom Tees	T-Shirts	\$975.50	1	\$975.50	CC	Yes
					\$0.00		

Revenue			
Revenue			
Source	Τυται		
Vendor Fees	\$250.00		
	¢050.00		

	φ230.00
Summary	
Expense	\$33,203.04
Sponsorships	\$0.00
Revenue	\$250.00
Tatal	-
Total	\$32,953.04

XIII. Sponsorship

• Bluebonnet: donated the fans

XIV. What went well?

- Staff did a great job adjusting to the venue change due to weather conditions
- Mr. Moore managed to work with Manor ISD to change the outdoor venue to an indoor venue at Manor New Tech High School
- Planning process and timeline worked
- Artists performing did a great job
- Kids zone area was well-managed and organized
- Vendor area setup was well-managed and ran smoothly throughout the event
- All trash was taken care of in a timely matter
- Teardown went smoothly and everyone did a great job in their area
- Face painting was very popular
- Program works perfectly with the event
- Marketing was successful and managed to announce the location changed due to weather conditions
- Giveaway t-shirts were a hit, everyone loved them

• All staff and contracted vendors were on time

XV. What can be improved?

Areas to Improve	Recommendations
Performances	Make sure all performances are family-friendly
Giveaways	More t-shirts and giveaway items
Kids Zone	• More activities such as arts & crafts area, etc.
Food/Market Vendors	 More food trucks with a variety of food One vendor left without permission. Remind all vendors that they must stay until the end of the event
Timeline	• Event starts dying down at 6:30pm. Have a big crow-drawing performance to keep people until the end.
Electrical Issues	 Bring generators Make sure all vendors bring generators Check the plugs voltage

- **XVI.** Recommendations for Next Year:
 - Keep indoor venue
 - Use the same event timeline
 - Kids Zone Ideas:
 - Arts & Crafts
 - Have superheroes for kids
 - Attraction Ideas:
 - Photo booth/photo props area
 - Black History Display
 - Black Heritage Art Display
 - Food/Market Vendors
 - More food trucks
 - Giveaways
 - More t-shirts
 - Add more giveaways such as sunglasses, kids toys, etc.
 - Get adult-friendly giveaways

XVII. Next Year Event:

Juneteenth Celebration

Thursday, June 19, 2025 from 12pm to 8pm TBD