



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: May 10, 2023

PREPARED BY: Scott Dunlop, Director

DEPARTMENT: Development Services

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on calculating Water and Wastewater Impact Fee.

BACKGROUND/SUMMARY:

After setting the Land Use Assumptions Map and the Water and Wastewater Capital Improvement Projects, the next step is establishing water and wastewater impact fees based on those Capital Improvement Projects. Our current water impact fee \$1,577/LUE and wastewater is \$4,470/LUE. The proposed rates in the CIP are \$2,022/LUE for water and \$7,193.50/LUE for wastewater; totaling \$10,715.50/LUE.

LEGAL REVIEW: *Not Applicable*

FISCAL IMPACT: *NO*

PRESENTATION: *NO*

ATTACHMENTS: *YES*

- Draft Engineer Report

STAFF RECOMMENDATION:

It is the City Staff's recommendation that the Community Impact Fee Advisory Committee discuss and approve a water and wastewater impact fee.

PLANNING & ZONING COMMISSION: **Recommend Approval** **Disapproval** **None**