

Proposed Annual Budget

Fiscal Year 2025 - 2026



The budget will raise **\$1,022,972 (10.83% approx)** more property tax revenues than last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is **\$1,980,528**.

Maintenance & Operation Rate	0.510346
Debt Rate	0.343354
Total	0.853700

The Property Tax Rate	0.853700
The No-New-Revenue Tax Rate	0.842745
The NNR M&O Tax Rate	0.503127
The Voter-Approval Tax Rate	0.864090
The Debt Rate	0.343354
The De minimus Rate	0.865613

Total Amount of Municipal Debt Obligation \$ 82,610,000