



## AGENDA ITEM SUMMARY FORM

**PROPOSED MEETING DATE:** September 17, 2025  
**PREPARED BY:** Belen Peña, Director  
**DEPARTMENT:** Finance

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### AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action regarding an Ordinance adopting an Annual Budget for the Ensuing Fiscal Year beginning October 1, 2025, and Ending September 30, 2026.

### BACKGROUND/SUMMARY:

Seven workshops were held on 4/23/25 at 7 p.m., 5/21/25 at 5:30 p.m., 6/18/25 at 5:30 p.m., 6/25/25 at 5:30 p.m., 7/2/25 at 5:30 p.m., 7/30/25 at 5:30 p.m., and 8/5/25 at 5:30 p.m. at Manor City Hall.

A Public Hearing was held on September 3, 2025, at 7 p.m. at City Hall Chambers located at 105 E. Eggleston St. Manor, TX 78653.

**LEGAL REVIEW:** No  
**FISCAL IMPACT:** No  
**PRESENTATION:** No  
**ATTACHMENTS:** Yes

- FY 2025-2026 Proposed Annual Budget
- Ordinance No. 801 FY2025-2026 Annual Budget
- Presentation

### STAFF RECOMMENDATION:

Staff recommends that the City Council approve Ordinance No. 801 Adopting an Annual Budget for the Ensuing Fiscal Year Beginning October 1, 2025, And Ending September 30, 2026

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