



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: July 27, 2026
PREPARED BY: Michael Burrell, Director
DEPARTMENT: Development Services

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action to develop water and sewer capital improvement project needs.

BACKGROUND/SUMMARY:

Based on the Land Use Assumptions Map and the population growth projections, the Advisory Committee and staff will begin planning future capital improvement projects to serve the water and sewer service areas that are planned to be developed within the 10-year time period of this Impact Fee study. The Advisory Committee and staff will review the current water and sewer CIP and make recommendations and revisions as necessary to meet the demand from the LUA and growth projections. Any revisions or recommendations on the CIP will be brought back to the Advisory Committee for approval and recommendation to the City Council.

LEGAL REVIEW: Not Applicable
FISCAL IMPACT: No
PRESENTATION: No
ATTACHMENTS: Yes

- 2023 water CIP
- 2023 sewer CIP

STAFF RECOMMENDATION:

It is the City Staff's recommendation that the Community Impact Fee Advisory Committee review the current water and sewer CIP and begin discussion of future capital improvement projects.

**COMMUNITY IMPACT FEE ADVISORY
COMMITTEE:**

Recommend Approval

Disapproval

None
