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|-----------------------------------------------------------------------|---------|----------------------------------------|---------------------------------------------------------------------------|-------------------|--------------------------------------------|----------------------------------------|------------------------------|
| Capital Improvement Projects for Roadway Impact Fees - Service Area 1 |         |                                        |                                                                           |                   |                                            |                                        |                              |
|                                                                       |         |                                        |                                                                           |                   |                                            |                                        |                              |
| Service Area                                                          | Proj. # | Roadway                                | Project                                                                   | % in Service Area | Estimated Cost for Portion in Service Area | Project Source (TIA/Thoroughfare Plan) | Notes                        |
| 1                                                                     | 1-1     | West Parsons                           | Construction of a left turn lane on eastbound approach                    | 100%              | \$500,000.00                               | Las Entradas                           |                              |
|                                                                       | 1-2     | West Parsons                           | Construction of right turn lane on the westbound approach                 | 100%              | \$500,000.00                               | Las Entradas                           |                              |
|                                                                       | 1-3     | West Parsons/Gregg Manor               | Installation of a traffic signal                                          | 100%              | \$650,000.00                               | Las Entradas                           |                              |
|                                                                       | 1-4     | LaPoyner/Lexington                     | NB left turn lane - 100 ft storage & 100 ft of taper                      | 100%              | \$200,000.00                               | Wildhorse Commercial                   |                              |
|                                                                       | 1-5     | LaPoyner/ Lexington EB                 | Restripe approach providing exclusive left and through-righter turn lanes | 100%              | \$10,000.00                                | Wildhorse Commercial                   |                              |
|                                                                       | 1-6     | Murchison @ FM 973 EB                  | Restripe approach providing exclusive left and through-righter turn lanes | 100%              | \$10,000.00                                | Wildhorse Commercial                   |                              |
|                                                                       | 1-7     | Murchison @ FM 973 NB                  | NB left turn lane - 100 ft storage & 100 ft of taper                      | 100%              | \$200,000.00                               | Wildhorse Commercial                   |                              |
|                                                                       | 1-8     | Gregg Manor Road                       | Expansion to Major Arterial                                               | 100%              | \$7,000,000.00                             | Thoroughfare Plan                      |                              |
|                                                                       | 1-9     | West Parsons                           | Expansion to Major Arterial                                               | 100%              | \$4,000,000.00                             | Thoroughfare Plan                      |                              |
|                                                                       | 1-10    | Blake Manor/Brenham                    | Expansion to Major Arterial                                               | 100%              | \$5,500,000.00                             | Thoroughfare Plan                      |                              |
|                                                                       | 1-11    | FM 973/Gregg Lane                      | Westbound through-receiving lane - 850 feet                               | 40%               | \$120,000.00                               | Thoroughfare Plan                      | 60% in Service Area 2 (2-1)  |
|                                                                       | 1-12    | Gregg Ln between FM 973 and driveway 3 | Expand roadway cross section                                              | 40%               | \$680,000.00                               | Thoroughfare Plan                      | 60% in Service Area 2(2-2)   |
|                                                                       | 1-13    | Driveway 3 and Gregg Ln                | Add EB right turn bay                                                     | 40%               | \$60,000.00                                | Thoroughfare Plan                      | 60% in Service Area 2 (2-3)  |
|                                                                       | 1-14    | Gregg Ln at Roadway 1                  | Install 425' eastbound left turn lane                                     | 40%               | \$58,000.00                                | Thoroughfare Plan                      | 60% in Service Area 2 (2-4)  |
|                                                                       | 1-15    | Gregg Ln at Roadway 1                  | Install 235' westbound right turn lane                                    | 40%               | \$58,000.00                                | Thoroughfare Plan                      | 60% in Service Area 2 (2-5)  |
|                                                                       | 1-16    | Gregg Lane at Roadway 2                | Install 425' eastbound left turn lane                                     | 40%               | \$58,000.00                                | Thoroughfare Plan                      | 60% in Service Area 2 (2-6)  |
|                                                                       | 1-17    | Gregg Lane at Commercial Driveway 1    | Install 415' westbound right turn lane                                    | 40%               | \$58,000.00                                | Thoroughfare Plan                      | 60% in Service Area 2 (2-7)  |
|                                                                       | 1-18    | Gregg Lane                             | Widen to 1-34E from Roadway 1 to FM 973                                   | 40%               | \$378,000.00                               | Thoroughfare Plan                      | 60% in Service Area 2 (2-8)  |
|                                                                       | 1-19    | Gregg Lane                             | Expansion to Minor Arterial                                               | 40%               | \$2,400,000.00                             | Thoroughfare Plan                      | 60% in Service Area 2 (2-9)  |
|                                                                       | 1-20    | Cameron Road                           | Expansion to Major Arterial                                               | 40%               | \$3,200,000.00                             | Thoroughfare Plan                      | 60% in Service Area 2 (2-10) |
|                                                                       |         |                                        |                                                                           | Total Cost        | \$25,640,000.00                            |                                        |                              |

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| Capital Improvement Projects for Roadway Impact Fees - Service Area 2 |         |                                        |                                             |                   |                                            |                                        |                       |
|                                                                       |         |                                        |                                             |                   |                                            |                                        |                       |
| Service Area                                                          | Proj. # | Roadway                                | Project                                     | % in Service Area | Estimated Cost for Portion in Service Area | Project Source (TIA/Thoroughfare Plan) | Notes                 |
| 2                                                                     | 2-1     | FM 973/Gregg Lane                      | Westbound through-receiving lane - 850 feet | 60%               | \$180,000.00                               | Palomino                               | 40% in Service Area 1 |
|                                                                       | 2-2     | Gregg Ln between FM 973 and driveway 3 | Expand roadway cross section                | 60%               | \$1,020,000.00                             | Monarch Ranch                          | 40% in Service Area 1 |
|                                                                       | 2-3     | Driveway 3 and Gregg Ln                | Add EB right turn bay                       | 60%               | \$90,000.00                                | Monarch Ranch                          | 40% in Service Area 1 |
|                                                                       | 2-4     | Gregg Ln at Roadway 1                  | Install 425' eastbound left turn lane       | 60%               | \$87,000.00                                | New Haven                              | 40% in Service Area 1 |
|                                                                       | 2-5     | Gregg Ln at Roadway 1                  | Install 235' westbound right turn lane      | 60%               | \$87,000.00                                | New Haven                              | 40% in Service Area 1 |
|                                                                       | 2-6     | Gregg Lane at Roadway 2                | Install 425' eastbound left turn lane       | 60%               | \$87,000.00                                | New Haven                              | 40% in Service Area 1 |
|                                                                       | 2-7     | Gregg Lane at Commercial Driveway 1    | Install 415' westbound right turn lane      | 60%               | \$87,000.00                                | New Haven                              | 40% in Service Area 1 |
|                                                                       | 2-8     | Gregg Lane                             | Widen to 1-34E from Roadway 1 to FM 973     | 60%               | \$567,000.00                               | New Haven                              | 40% in Service Area 1 |
|                                                                       | 2-9     | Gregg Lane                             | Expansion to Minor Arterial                 | 60%               | \$6,000,000.00                             | Thoroughfare Plan                      | 40% in Service Area 1 |
|                                                                       | 2-10    | Cameron Road                           | Expansion to Major Arterial                 | 60%               | \$3,600,000.00                             | Thoroughfare Plan                      | 40% in Service Area 1 |
|                                                                       | 2-11    | Johnson Road                           | Exension - Minor Arterial                   | 100%              | \$600,000.00                               | Thoroughfare Plan                      |                       |
|                                                                       |         |                                        |                                             | Total Cost        | \$12,405,000.00                            |                                        |                       |

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| Capital Improvement Projects for Roadway Impact Fees - Service Area 3 |         |                      |                                                                                                                          |                   |                                            |                                        |       |
|                                                                       |         |                      |                                                                                                                          |                   |                                            |                                        |       |
| Service Area                                                          | Proj. # | Roadway              | Project                                                                                                                  | % in Service Area | Estimated Cost for Portion in Service Area | Project Source (TIA/Thoroughfare Plan) | Notes |
| 3                                                                     | 3-1     | Bois D'arc           | Expand roadway by 4' - City Portion                                                                                      | 100%              | \$700,000.00                               | Minimax                                |       |
|                                                                       | 3-2     | Old Kimbro Road (SB) | Add 375 LF and 100' Taper SBR Lane                                                                                       | 100%              | \$125,000.00                               | Manor Heights                          |       |
|                                                                       | 3-3     | Old Kimbro Road      | Install 700' EB Right turn Lane (550' deceleration lane with 150' taper)                                                 | 100%              | \$280,000.00                               | Amavi                                  |       |
|                                                                       | 3-4     | Old Kimbro Road      | Extend the existing left turn lane by an additional 750' and a new 150' taper (constructed with residential - 1st Phase) | 100%              | \$360,000.00                               | Amavi                                  |       |
|                                                                       | 3-5     | Old Kimbro Road      | Install 300' NB right turn lane (250' storage + 50' taper)                                                               | 100%              | \$120,000.00                               | Amavi                                  |       |
|                                                                       | 3-6     | Old Kimbro Road      | Expansion to Major Arterial                                                                                              | 100%              | \$8,000,000.00                             | Thoroughfare Plan                      |       |
|                                                                       | 3-7     | Old Kimbro           | Major Arterial                                                                                                           | 100%              | \$750,000.00                               | Thoroughfare Plan                      |       |
|                                                                       | 3-8     | Voelker Extension    | Minor Arterial                                                                                                           | 100%              | \$700,000.00                               | Thoroughfare Plan                      |       |
|                                                                       | 3-9     | FM 1100 Extension    | Minor Arterial                                                                                                           | 100%              | \$1,000,000.00                             | Thoroughfare Plan                      |       |
|                                                                       | 3-10    | Viking Jack          | Street extension - minor arterial                                                                                        | 100%              | \$750,000.00                               | Thoroughfare Plan                      |       |
|                                                                       | 3-11    | Bois D'arc Extension | Minor Arterial                                                                                                           | 100%              | \$2,000,000.00                             | Thoroughfare Plan                      |       |
|                                                                       |         |                      |                                                                                                                          | Total Cost        | \$14,785,000.00                            |                                        |       |