

From: Zach Crawford

[illegible]

City Team,

As discussed on our call yesterday, attached is an updated financial analysis reflecting our request for waiver letter sent on 7/29.

Key items:

- Additional Administrative Fee of \$65 per residential lot for a term of 5 years to account for additional staff time needed during the draw review and continuing disclosure processes.
- PID Equivalent Tax Rate of \$0.313

We look forward to discussing these changes with Council on August 20th

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Director

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