



Andrew Albers
 CDI
 2000 O'Neil Rd., Suite 100
 Hudson, WI 54016

Prepared for: City of Manor
 Quote #: 392982v.4
 Quote Date: 10/2/2023

Annual Breakdown

	Year 1	Year 2	Year 3	Year 4
Total Software	\$.00	-	-	-
Total *Renewal	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00
Total Services	\$62,497.00	\$43,297.00	\$43,297.00	\$43,297.00
**TOTAL	\$84,997.00	\$65,797.00	\$65,797.00	\$65,797.00

* Renewals encompass Maintenance, Subscription, or Cloud where selected
 **Tax not included

Software & Renewal

Product	Software Quantity	Soft. Unit Cost	Renewal Quantity	Renewal Unit Cost	Total
Laserfiche Self-Hosted Municipality Site License (JSXGOV25)	1.00	\$.00	1.0000	\$25,000.00	\$25,000.00
Software: \$.00 Renewal: \$25,000.00 Texas DIR Discount: -\$2,500.00 Tax: \$.00 Total: \$22,500.00					

Services

Service	Service Quantity	Service Unit Cost	Total
Consulting Service Hours (CD2990) <i>Laserfiche installation, configuration, consulting, and training.</i>	40.00	\$160.00	\$6,400.00
Consulting Service Hours (CD2990) <i>Laserfiche Records Management setup, configuration, consulting, and training - Large RM project (up to 20 record types).</i>	80.00	\$160.00	\$12,800.00
Service: \$19,200.00 Tax: \$.00 Total: \$19,200.00			

Hosting Services

Type	Name	Cores (GB)	Memory (GB)	Storage (GB)	Total
Laserfiche Server	Laserfiche Server	2	16	500	\$14,400.00
Web Server	Web Server	1	8	0	\$4,800.00
MS SQL (Dual Core)	MSSQL Server Licensing	0	0	0	\$6,996.00
MS SQL Server Base	MSSQL Server Base	1	16	0	\$7,200.00



Authentication Server	Authentication Server LFDS SAML	1	8	0	\$4,800.00
Laserfiche Server	CJIS PD Server w/ SQL Express	1	8	100	\$6,600.00
Authentication Server	CJIS PD Authentication	1	6	0	\$4,200.00
	TX DIR Discount				-\$5,699.00
Monthly Hosting Cost:					\$3,608.08
Annual Hosting Cost:					\$43,297.00
Tax:					\$.00
Annual Hosting Total:					\$43,297.00

CDI Texas DIR contract number: DIR-TSO-4387

Laserfiche Subscription Municipality Site License - What’s Included:

- 100 Business User Licenses – Full User Licenses
- Unlimited Public Portal
- Unlimited Servers (15 repositories/server)
- Forms Professional
- 3 Forms Portals
- Records Management
- 10 Quick Field Complete
- Advanced Audit Trail
- Import Agent
- Connector

CDI includes:

1. Unlimited phone, email and remote support at no additional cost.
2. “Hands and Eyes” service – no cost 15-minute sessions with our consulting team to help troubleshoot Laserfiche workflows, business processes, or any other guidance.
3. Complimentary annual Laserfiche system audit.
4. “Training Tuesday” – free bi-weekly training sessions with our Laserfiche Platinum certified trainer.
5. Monthly Newsletter - <https://www.cdi.support/cdi-newsletter>.
6. Complimentary Laserfiche webinars - <https://www.cdi.support/webinars>.
7. Extensive Laserfiche integrations expertise. CDI is Laserfiche’s top integration partner - <https://www.cdi.support/laserfiche-integrations>.
8. Extensive Laserfiche YouTube video library full of exciting content - <https://www.youtube.com/user/CitiesDigital/videos>.
9. Complimentary passes to Laserfiche’s annual Empower conference.