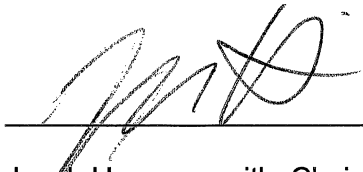


CITY OF MANOR, TEXAS
2020 COMMUNITY IMPACT FEE UPDATE
ADVISORY COMMITTEE ACTIVITY SUMMARY
AND RECOMMENDATION TO CITY COUNCIL

The duly-appointed Community Impact Fee (CIF) Advisory Committee has conducted eight (8) meetings to discuss and consider issues related to the City of Manor's 2020 Community Impact Fee program update. The City Engineer, acting as the Impact Fee Consultant, presented information for Advisory Committee consideration at each of the meetings.

- On January 8, 2020, the CIF Advisory Committee first met and reviewed the committee makeup, schedule, and responsibilities for the Community Impact Fee program update.
- On February 12, 2020, the CIF Advisory Committee met, was presented with, and discussed the preliminary Land Use Assumptions prepared by the consultant.
- On February 26, 2020, the CIF Advisory Committee met to discuss and consider revised Land Use Assumptions based upon comments made during the previous meeting and information researched by the consultant. Several modifications were made to the Land Use Assumption Map at the meeting.
- On March 11, 2020 and May 13, 2020, the Advisory Committee was presented with an updated draft Land Use Map. The Committee also generated population projections along with Capital Improvement Plans for Water and Wastewater.
- On May 27, 2020 the Advisory Committee held a workshop to further discuss water source options for the City as well as the proposed Capital Improvement Plans.
- On June 10, 2020 the Advisory Committee held a meeting and discussed and reviewed the items from the workshop for those who did not attend.
- On September 9, 2020, the CIF Advisory Committee met, and reviewed an updated 10-year Capital Improvements Plan, based upon the proposed Land Use Assumptions. The CIF Advisory Committee unanimously recommended the City Council act to adopt the updated Land Use Assumptions and 10-year Capital Improvements Plan.
- On September 9, 2020, the CIF Advisory Committee met and reviewed the calculations for the City's Community Impact Fee Program's Water and Wastewater Impact Fees. The CIF Advisory Committee recommended the City Council act to adopt Water and Wastewater Impact Fees of \$1,326.50 for water and \$4,047.00 for wastewater. .

Respectfully Submitted:



Jacob Hammersmith, Chair
Community Impact Fee Advisory Committee

11-20-20

Date