



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: August 24, 2026

PREPARED BY: Michael Burrell, Director

DEPARTMENT: Development Services

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on the Roadway Capital Improvement Project List.

BACKGROUND/SUMMARY:

The Roadway Impact Fee project list was developed from the city’s thoroughfare plan and approved traffic impact analyses, and these projects are considered necessary to accommodate increased vehicle miles resulting from expected growth over the next 10 years. The projects are split across the three Service Areas, with projects that fall in multiple Service Areas having their costs proportionally split into each service area. The total costs of the roadway projects in each service area directly inform the resulting roadway impact fee for that service, so the more projects, the higher the estimated impact fee.

LEGAL REVIEW: No

FISCAL IMPACT: No

PRESENTATION: No

ATTACHMENTS: Yes

- Roadway Project Locations
- Roadway Project List and Costs
- Thoroughfare Plan

STAFF RECOMMENDATION:

It is the City Staff’s recommendation that the Community Impact Fee Advisory Committee approve the Roadway Capital Improvement Project List.

COMMUNITY IMPACT FEE ADVISORY COMMITTEE:

Recommend Approval

Disapproval

None