



**AGENDA ITEM SUMMARY FORM**

**PROPOSED MEETING DATE:** July 5, 2023  
**PREPARED BY:** Matthew Woodard, Director  
**DEPARTMENT:** Public Works

**AGENDA ITEM DESCRIPTION:**

Consideration, discussion, and possible action on First Amendment to Temporary Wholesale Wastewater Service Interlocal Agreement with the Wilbarger Creek Municipal Utility District No. 2.

**BACKGROUND/SUMMARY:**

In June 2020, the City of Manor entered an interlocal agreement with Wilbarger Creek MUD No. 2 for temporary wastewater treatment capacity services at the City’s Wilbarger Plant for a three-year period, in an amount not to exceed 300,000 gallons per day. The City agreed to the arrangement pending the completion of an expansion to the Wilbarger Plant and the Plant having some excess capacity for a period of time coinciding with the term of the 2020 interlocal agreement.

The 2020 agreement provided flow relief for the maintenance of the District’s existing plant and provided treatment capacity while the District explored expansion options at its own treatment plant. The District started an expansion of its facility, but completion has been delayed due to supply chain issues with equipment and materials.

The proposed amendment allows the service to continue for 90 days at a lower maximum monthly volume and a reduced peak flow rate. The rates for the service during the extension are proposed at double the existing rate.

During the term of the original agreement the District came to direct increasing volumes to Manor’s Wilbarger Plant for treatment and in some months, those volumes exceeded the amount authorized, resulting in stresses on Manor’s Wilbarger Plant. Thus, the surcharge amount for exceedances is doubled in the amendment.

**LEGAL REVIEW:** Yes, Irene Montelongo  
**FISCAL IMPACT:** Yes  
**PRESENTATION:** No  
**ATTACHMENTS:** Yes

- First Amendment Agreement

**STAFF RECOMMENDATION:**

It is the city staff's recommendation that the City Council approve First Amendment to Temporary Wholesale Wastewater Service Interlocal Agreement with the Wilbarger Creek Municipal Utility District No. 2.

**PLANNING & ZONING COMMISSION:**                      **Recommend Approval**                      **Disapproval**                      **None**