# Manor City Council Monthly Report

Name: So	nia Wallace	_ Place/Position	Council Member 4
Start Date:	May 01, 2024	End Date:	May 31, 2024

Tion	Masting Cuitoria and Companyation Cuidolines
Tier	Meeting Criteria and Compensation Guidelines
	Regular Scheduled City Council Meetings (1st & 3rd Wednesday), Special Called Council Meetings/Workshops, Public Finance Corporation (PFC), Tax Increment Reinvestment Zone (TIRZ), Public Improvement District (PID), and other authorized public meetings (joint meetings with MISD and other state and local government agencies)
II	Committee Meetings - Serve on at least two (2) committees, Chair at least one (1) committee, Host a minimum of 6 meetings per year, and provide meeting notes/reports to the City Council (Quarterly)
	*Request budget funding as necessary
III	Schedule/attend meetings Travis County Commissioner Precinct No. 1/County Judge, State Representatives, U.S. Congressman, Host two (2) Community Meetings, and Attend/Engage H.O.A. at least one (1) event
	*Participate/Speak at TML Annual Conference, Policy Summit, or other large TML event, and earn at least 8-16 TML credit hours
IV	TML Region - 10 Involvement, State Board Appointments, CAPCOG, CapMetro, TEDC, CAMPO, CTRMA, and Austin Health, etc. Memberships approved by City Council
	*Active attendance and participation and provide an update to City Council is a requirement

### TIER 1

Tier	Meeting Criteria and Compensation Guidelines
I	Regular Scheduled City Council Meetings (1st & 3rd Wednesday), Special Called Council Meetings/Workshops, Public Finance Corporation (PFC), Tax Increment Reinvestment Zone (TIRZ), Public Improvement District (PID), and other authorized public meetings (joint meetings with MISD and other state and local government agencies)

### **City Council Meetings/Special Called Sessions/Workshops**

Type of Meeting	Date	Description
$\mathcal{C}$	05/01/24 05/15/24	

### **Other Meetings**

Type of Meeting	Date	Description
PFC Meeting	05/01/24	
		Seeking public input on possible park a minute to East, and discussing possible grant opportunities.

### Other

Туре	Date	Description
Avenly Manor Groundbreaking	05/22/24	Manors first low income and first responder housing project
NFC Partnerships teams meeting		Discussion on possible fitness courts available for our park areas. Also Grant opportunities to be able to purchase said fitness court.

• Please submit any backup material for Tier 1 that supports your community involvement and attendance.

### TIER 2

Tier	Meeting Criteria and Compensation Guidelines
II	Committee Meetings - Serve on at least two (2) committees, Chair at least one (1) committee, Host a minimum of 6 meetings per year, and provide meeting notes/reports to the City Council (Quarterly)
	*Request budget funding as necessary

### Committee Meetings (minimum of 2 and Chair of 1)

Committee Name	Chair (Yes or No)	Meeting Date	*Quarterly Report Date	Description
Parks Meeting	Yes	05/28/24		

Committee Name	Chair (Yes or No)	Meeting Date	Quarterly Report Date	Description

### Other

Type	Date	Description

- Please submit any backup material for Tier 2 that supports your community involvement and attendance.
- \* Quarterly Committee Reports Due October, January, April, July



## CAMPAIGN BRIEFING

WELCOME





## WHYTHE CAMPAIGN TO MAKE WORLD CLASS FITNESS FREE Life Expectancy vs Health Expenditure **75** UNDERSTANDING THE PROBLEM **BECOMING THE SOLUTION** AMERICA IS FACING A HEALTH CRISIS CAUSED BY SEDENTARY LIFE-WHEN COMMUNITIES ARE DESIGNED TO SUPPORT WELL-STYLES AND CITIES DESIGNED FOR CARS. USA SPENDS MORE MONEY **BEING, HEALTH OUTCOMES CHANGE!** \$1,000 \$5,000 \$10,000 THAN ANY OTHER ON HEALTHCARE WITH POOR RESULTS.





















































## **Fitness Court® Public Art**



### EACH FITNESS COURT® IS A ONE-OF-A-KIND WORK OF ART.



### **LOCAL ARTIST**



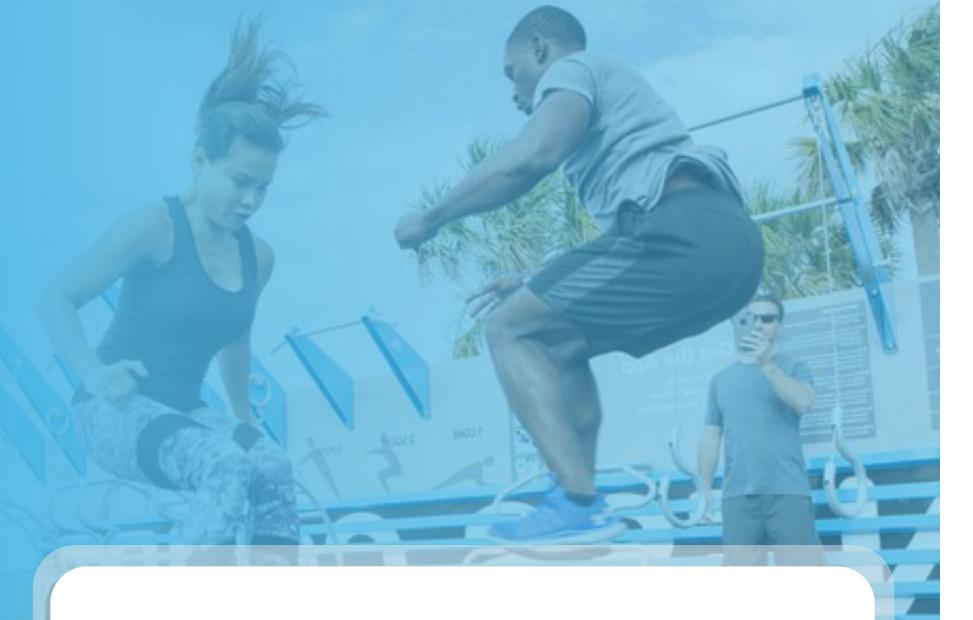
### **FEATURED ARTIST**

Additional Funding Required: \$50,000

Limited licenses available







## **2024 TEXAS CAMPAIGN**

PRESENTED BY







Strategic Plan Adopted for Health Impact Across State

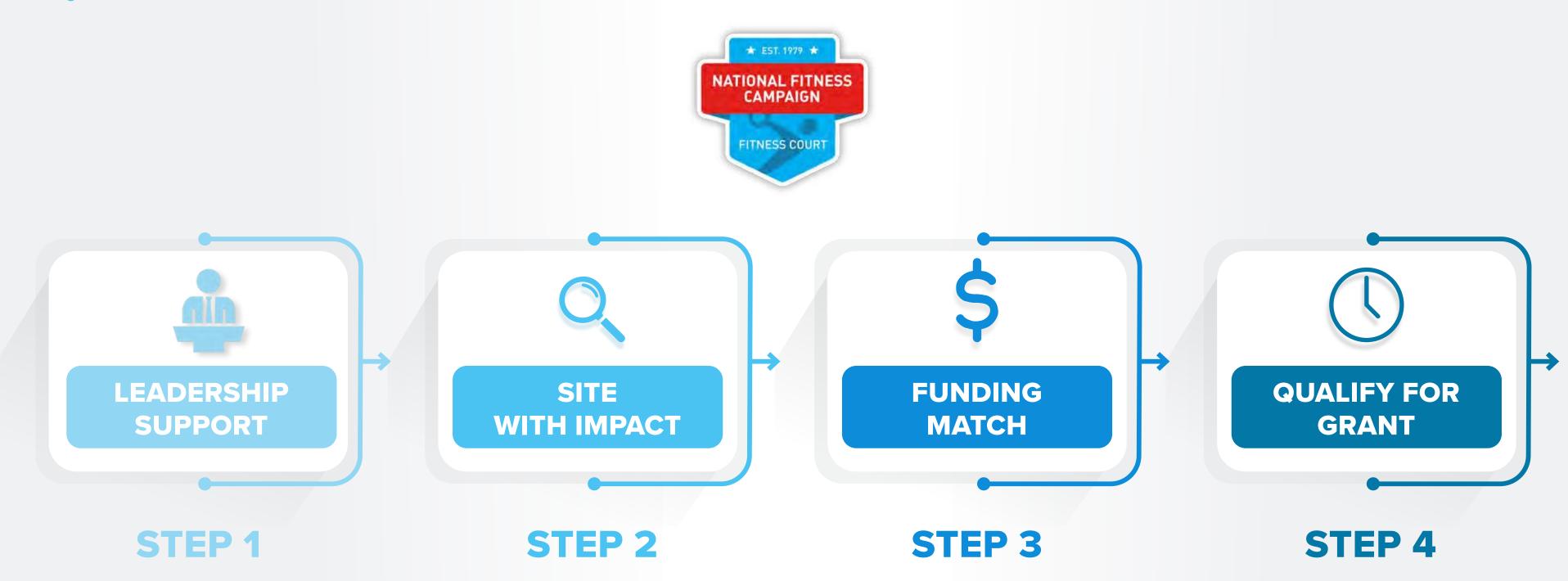
**Limited funding for 20 communities in 2024** 



\$1,000,000 in Funding Now Available for Qualified Site Partners

## **NFC Grant Requirements**

**Program Qualification** 



JOIN THE CAMPAIGN



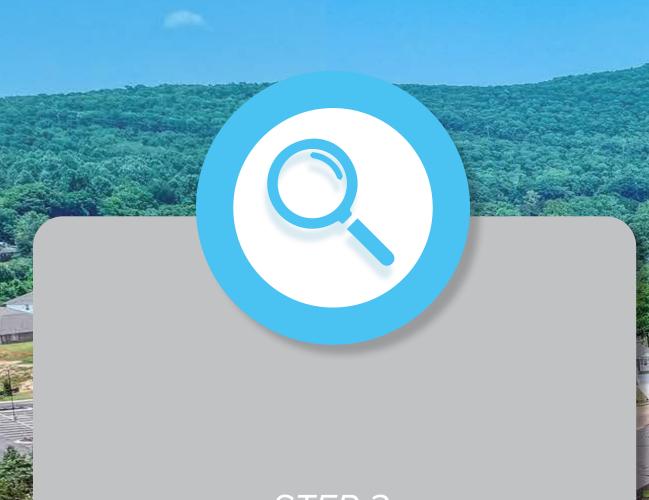
STEP 1

## **LEADERSHIP SUPPORT**

BUILD CONSENSUS / CONFIRM FEASIBILITY
MUNICIPAL LEADER SUPPORT

**SHARE 3 MINUTE VIDEO** 





# STEP 2 SITES WITH IMPACT

IDENTIFY SITES THAT MEET CRITERIA FOR FUNDING

*HEALTHY INFRASTRUCTURE PLANNING*• VISIBLE • CONNECTED • ACCESSIBLE •

SUBMIT SITES FOR CONSIDERATION





## STEP 3 FUNDING MATCH

NFC GUIDES FUNDING PLAN
CIP • STATE/NATIONAL • LOCAL SPONSORS

GRANT FUNDING AVAILABLE: \$30,000-\$50,000 PER SITE

GRANT FUNDING TYPICALLY SUPPORTS ABOUT
1/3 OF FUNDING REQUIREMENT

PROGRAM FUNDING REQUIREMENT \$150,000-\$225,000

PER SITE







Discussion - Q&A

# NEXT STEP



ATTEND PARTNERSHIP QUALIFICATION
CALL IF APPROPRIATE

### **DISCUSSED AT NEXT STEP:**

- 1. FEASIBILITY & ALIGNMENT WITH LOCAL PRIORITIES
- 2. SITE ANALYSIS & LOCATION OPTIONS FOR FUNDING CONSIDERATION
- 3. FUNDING REQUIREMENT DETAILS AND GRANT PROGRAM & AVAILABILITY FOR YOUR STATE
- 4. NON-BINDING GRANT QUALIFICATION PROCESS

## STEP 3

## **2024 CAMPAIGN FUNDING REQUIREMENT**









#### NFC PROGRAM FUNDING

The Fitness Court® Studio and National Campaign Services

\$ 195,000

### **NFC Grant Funding Award**



(\$30,000-\$50,000)

Fitness Court® Studio Art Options: (note: powder-coating color and included art design dependent on state sponsor)





**OPTIONAL** 

Design Studio Standard Art **Included** 

**\$25,000** 

### **NFC PROGRAM TOTAL**

\$ 145,000-165,000

### **CONCRETE SLAB (FULL STUDIO DIMENSIONS 38X76)**

est.\$ 0-40,000

Can be performed in-house or in-kind

#### NFC APPROVED INSTALLER NETWORK INSTALLATION TEAM

Turn Key Fitness Court Assembly

\$ 32,500

Art & Graphic Installation

With Prevailing Wage Rates: \$34,500

Installation Partner (separate agreement)

**INSTALLATION & CONCRETE TOTAL ESTIMATE** 

\$ 32,500-72,500

## FITNESS COURT STUDIO & INSTALLATION TOTAL ESTIMATE AFTER \$50,000 GRANT FUNDING

**\$ 217,500\*** 

\*Assumes concrete pad costs of \$40,000 (national average) and includes Standard Art





#### NFC PROGRAM FUNDING

The Fitness Court® and National Campaign Services

\$ 160,000

### **NFC Grant Funding Award**



(\$30,000-\$50,000)

### **Art & Custom Color Options**









**OPTIONAL** 

NFC Standard Included

NFC Design Studio \$10,000

Local Artist **\$25,000** 

Featured Artist \$35,000

### NFC PROGRAM TOTAL

\$ 110,000-130,000

### **CONCRETE SLAB**

Can be performed in-house or in-kind

est.**\$ 0-20,000** 

### NFC APPROVED INSTALLER NETWORK INSTALLATION TEAM

Turn Key Fitness Court Assembly Art & Graphic Installation

\$ 25,000

Installation Partner (separate agreement)

With Prevailing Wage Rates: \$27,000

### **INSTALLATION & CONCRETE TOTAL ESTIMATE**

\$ 25,000-47,000

FITNESS COURT & INSTALLATION TOTAL ESTIMATE AFTER \$50,000 GRANT FUNDING

\$ 155,000\*

\*Assumes concrete pad costs of \$20,000 (national average) and includes Standard Art