



CITY OF MANOR WATER CIP PROJECTS RANKED

Client: City of Manor

Job No.: 14667

Project: CIP PROJECTS - WATER OPTION A

Date Prepared: 09/07/21

RANK	PROJECT #	CIP PROJECT NAME	PROJECTED YEAR NEEDED	ESTIMATED TOTAL CONSTRUCTION COSTS *
1	W-15	FM 973 12" WATERLINE	2021/2022	\$ 525,320.00
2	W-31	FM 973 WATERLINE (Oversizing from 12" to 16")	2021/2022	\$ 230,000.00
3	W-14	GREGG MANOR WATER STORAGE SUPPLY - GROUND STORAGE TANK AND PUMPS	2021/2022	\$ 3,126,620.00
4	W-16	US 290 12" WATERLINE	2021/2022	\$ 380,765.00
TOTAL \$				4,262,705.00

* Project cost includes construction, design soft costs and contingencies.



CITY OF MANOR WASTEWATER MASTER CIP PROJECTS RANKED

Client: City of Manor

Job No.: 14667

Project: CIP PROJECTS - WASTEWATER OPTION B

Date Prepared: 9/7/2021

RANK	PROJECT #	CIP PROJECT NAME	PROJECTED YEAR NEEDED	ESTIMATED TOTAL CONSTRUCTION COSTS
1	S-19	FM 973 Gravity Wastewater Line (Oversizing from 8" to 12" and 12" to 15")	2021/2022	\$ 417,910.00
2	CIP-2	Bell Farms Lift Station Expansion	2021/2022	\$ 799,250.00
3	CIP-3	Presidential Glen Lift Station Expansion	2021/2022	\$ 799,250.00
TOTAL \$				2,016,410.00

* Project cost includes construction, design soft costs and contingencies.



SUMMARY OF BOND COSTS - COMBINED OPTIONS

Client: City of Manor

Job No.: 14667

Project: CIP BOND PROJECTS -
WATER AND WASTEWATER

Date Prepared: 9/7/2021

WATER OPTION	WASTEWATER OPTION	WATER OPTION COST	WASTEWATER OPTION COST	TOTAL BOND COSTS
A	A	\$4,262,705.00	\$1,217,160.00	\$5,479,865.00
A	B	\$4,262,705.00	\$2,016,410.00	\$6,279,115.00
A	C	\$4,262,705.00	\$9,349,410.00	\$13,612,115.00
B	A	\$5,307,710.00	\$1,217,160.00	\$6,524,870.00
B	B	\$5,307,710.00	\$2,016,410.00	\$7,324,120.00
B	C	\$5,307,710.00	\$9,349,410.00	\$14,657,120.00

Legend

- LS Lift Station
- Storage Tank
- Wastewater
- Water
- ETJ
- City Limits
- 10 Yr. Wastewater Service Area

