

AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: December 20, 2023 PREPARED BY: Pauline M. Gray, P.E.

DEPARTMENT: City Engineer

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on a change order to the construction contract for the FY2022 Capital Metro Pavement Improvements project.

BACKGROUND/SUMMARY:

The project improvements consist of street reconstruction and resurfacing including excavation, subgrade preparation, flexible base, mill and overlay, and hot mix asphalt concrete in selected areas. The project included a base bid as well as an alternate bid item. Some of the roads included in the project have deteriorated since the project was bid due to the extensive drought that Central Texas has been in and extreme summer heat. Due to the current state of some of the roadways, mill, and overlay is not a viable option to "fix" some of the streets. The change order proposes to reconstruct the roads in lieu of conducting mill and overlay. Full depth repair is more expensive, however, it will provide the most efficient way to use City and Cap Metro allocated funds for street repairs.

LEGAL REVIEW: Not Applicable

FISCAL IMPACT: Yes
PRESENTATION: No
ATTACHMENTS: Yes

- Change Order No. 1
- Change Order Calculations
- Change Order Exhibit

STAFF RECOMMENDATION:

The City Staff recommends that the City Council approve Change Order No. 1 for the FY2022 Capital Metro Paving Project in the amount of \$339,722.10.

PLANNING & ZONING COMMISSION: Recommend Approval Disapproval None