CITY OF MANOR
EST. ★ 1872
TEXAS

AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: March 15, 2023
PREPARED BY: Lydia Collins, Director
DEPARTMENT: Finance

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on a contract between the City of Manor and Enterprise Fleet Management.

BACKGROUND/SUMMARY:

On September 21, 2022 City Council approved the FY 2022-2023 budget. This budget included:

- 8 2023 1500 Chevrolet 4x4 trucks
- 1 2023 2500HD Chevrolet 4x4 truck

With the supply issues and rising cost of vehicles the Enterprise program would allow us a more flexible payment schedule and easier dashboard for vehicle maintenance. The first-year pricing of $176,854.94 includes the replacement of 17 vehicles. We will be replacing vehicles dated 2013-2018. A newer fleet would be more fuel efficient, maintenance repairs will decrease and safer vehicles for staff.

Streets	$ 235,301.00	this had an additional $149,132 for FY 22/23 for vehicle replacements
Dev Svcs	$ 20,000.00	this is funding for FY 22/23 for a new vehicle
Parks	$ 41,889.00	this had an additional $9,518 for FY 22/23 for a new vehicle
Water	$ 129,308.00	this had an additional $47,691 for FY 22/23 for new vehicles
Wastewater	$ 9,210.00	this is new for FY 22/23
	$ **435,708.00**	

We could see a cost savings of up to ***$235,000*** this year.

LEGAL REVIEW: Yes
FISCAL IMPACT: Yes
PRESENTATION: Yes
ATTACHMENTS: Yes

- Fleet Synopsis
- Terms for Enterprise Agreements
- Government Credit Application
- Full Maintenance Agreement (FM)
- Master Equity Lease Agreement (MLA)
- Amendment to MLA
- Addendum to Full Maintenance Agreement
- Assignment Agreement to Sell Full Maintenance Customer Vehicles
- Cosignment Auction Agreement for Sale of Customer Owned Vehicles
- Company Owned Vehicle Service Agreement

STAFF RECOMMENDATION:

It is the city staff's recommendation that the City Council approve the Enterprise Fleet Management contract; and authorize the City Manager to execute the contract after legal review.

PLANNING & ZONING COMMISSION: **Recommend Approval**   **Disapproval**   **None**