

Manor City Council Committee

3rd Quarterly Report

(Fiscal Year)

Committee:	Capital Improvement Committee		
Starting Date:	April 1, 2025	Ending Date:	June 30, 2025

Committee Members:

Deja Hill (chair), Maria Amezcua, Scott Moore, Michael Burrell, Belen Pena, Frank Phelan, Pauline Gray, Andrea Mendoza

Accomplishments

- Updated the master plan guide for the capital committee
- Reviewed the timeline to identify, review, and prioritize all capital projects for the next 5 years
- Updated the timeline for the projects that are important to council and city needs.
- The downtown water/wastewater was approved by council

Challenges

There are many projects that are vital to the growth of the city, the cost is high to complete them all. We have to narrow down the projects to also meet the community needs.

Needs

Nothing

Next Quarter Goals:

Finalized priorities for the next budget year and present the final master plan to council by final quarter.