



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: September 16, 2026
PREPARED BY: Matt Woodard, Director
DEPARTMENT: Public Works

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action regarding Change Order No. 1 for the Wilbarger Creek Wastewater Treatment Plant Phase 2 Improvements project.

BACKGROUND/SUMMARY:

The Construction Contract was awarded to Prota Inc. at the May 20, 2026 Council Meeting in the amount of \$15,992,420.00, which exceeded the City's \$15,468,000.00 project budget by \$524,420.00. Following award, the City and Engineer reviewed the project scope to identify opportunities to reduce construction costs while maintaining the improvements necessary for wastewater treatment and facility operation.

Change Order No. 1 removes or reduces certain non-treatment-related and ancillary improvements, including revegetation and temporary irrigation to be performed by the City, roadway and pavement improvements, sidewalks and curbing, select stainless steel fabrications, and the filter canopy extension. The Change Order provides a credit to the City of \$460,727.50, reducing the Contract Price to \$15,531,692.50 and bringing the project substantially closer to the City's original budget.

ATTACHMENTS: No
