



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: September 16, 2026
PREPARED BY: Belen Peña, Director of Finance
DEPARTMENT: Finance

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action regarding an Ordinance adopting an Annual Budget for the ensuing Fiscal Year beginning October 1, 2026, and ending September 30, 2027.

BACKGROUND/SUMMARY:

Public Hearings were held for FY 2026–2027 Proposed Annual Budget

- First Hearing: September 8, 2026 at 7:30 p.m.
- Second Hearing: September 16, 2026 at 7:00 p.m.

Manor City Hall, Council Chambers, 105 E. Eggleston St., Manor, TX 78653

ATTACHMENTS: Yes

- FY 2026-2027 Proposed Annual Budget
- Ordinance FY2026-2027 Annual Budget
- Exhibit A

STAFF RECOMMENDATION:

Staff recommends that the City Council approve Ordinance No. 834 adopting an annual budget for the ensuing fiscal year beginning October 1, 2026, and ending September 30, 2027, for the City of Manor, Texas.
