



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: September 16, 2026
PREPARED BY: Belen Peña, Director
DEPARTMENT: Finance

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action regarding an Ordinance approving the proposed amended budget for Fiscal Year 2025-2026.

BACKGROUND/SUMMARY:

During the September 8th, the City Council received an update from the Director of Human Resources that the FY2025-26 Approved Budget needed to be amended to account for positions being added:

- HR Generalist
- HR Administrative Assistant
- IT Technician

These positions are scheduled to be filled before the fiscal year ends on September 30, 2026. There is an estimated fiscal impact of \$15,000 on the Information Technology and Human Resources departmental budgets. This ongoing financial obligation will be covered in the FY2026-27 Budget and amended accordingly.

ATTACHMENTS: Yes

- Draft Ordinance - FY2025-2026 Amended Budget
-
-