

CITY OF MANOR CIP PROJECT LIST - TAX NOTE PROJECTS OPTION SUMMARY			
Option	Projects	Benefits	Cost
Option 1	<ul style="list-style-type: none">• Llano St and Lampasas Street Interceptors (Construction)• US 290 Interceptor (Construction)• Existing Sewer Rehabilitation and I&I Mitigation (Design and Construction)• Water Line Upsizing Project Extension (Design)• US 290 Water Line Crossing at Golf Course (Construction)• Downtown Water Booster Station Replacement (Design)	<p>Llano/Lampasas and US 290 Interceptors provide additional wastewater system capacity at key locations in the collection system.</p> <p>Robust funding of existing sewer rehabilitation and I&I mitigation to fulfill MS4 requirements and maximize investment in infrastructure.</p> <p>Water line upsizing improves the reliability of water supply and increases system capacity.</p> <p>US 290 Water Line at Golf Course enhances system reliability and conveyance capacity from west to east.</p> <p>Downtown Water Booster Station will improve system reliability by replacing a forty-year-old facility.</p>	<p>\$ 7,350,000.00</p>
Option 2	<ul style="list-style-type: none">• Llano St and Lampasas Street Interceptors (Construction)• US 290 Interceptor (Construction)• Existing Sewer Rehabilitation and I&I Mitigation (Design and Construction)• Water Line Upsizing Project Extension (Design)• US 290 Water Line Crossing at Golf Course (Construction)• Backup Power Generators for Water Infrastructure Sites (Design and Construction)	<p>Llano/Lampasas and US 290 Interceptors provide additional wastewater system capacity at key locations in the collection system.</p> <p>Recommended minimum funding of existing sewer rehabilitation and I&I mitigation to fulfill MS4 requirements and maximize investment in infrastructure.</p> <p>Water line upsizing improves the reliability of water supply by extending line replacement from Clearwell to Intermediate Tank.</p> <p>US 290 Water Line at Golf Course enhances system reliability and conveyance capacity from west to east.</p> <p>Generator installed at six (6) water system locations to provide emergency power, improving system reliability for Colorado Alluvium water source.</p>	<p>\$ 7,350,000.00</p>
Option 3	<ul style="list-style-type: none">• Llano St and Lampasas Street Interceptors (Construction)• US 290 Interceptor (Construction)• Existing Sewer Rehabilitation and I&I Mitigation (Design and Construction)• Water Line Upsizing Project Extension (Design)• US 290 Water Line Crossing at Golf Course (Construction)• Water Line Extension from Greenbury to East Manor Development No. 1 (Design and Construction)	<p>Llano/Lampasas and US 290 Interceptors provide additional wastewater system capacity at key locations in the collection system.</p> <p>Limited funding of existing sewer rehabilitation and I&I mitigation to fulfill MS4 requirements and maximize investment in infrastructure.</p> <p>Water line upsizing improves the reliability of water supply by extending line replacement from Clearwell to Intermediate Tank.</p> <p>US 290 Water Line at Golf Course enhances system reliability and conveyance capacity from west to east.</p> <p>Extends water system to East Manor Development No. 1, facilitating economic development.</p>	<p>\$ 7,350,000.00</p>
Option 4	<ul style="list-style-type: none">• Llano St and Lampasas Street Interceptors (Construction)• US 290 Interceptor (Construction)• Water Line Upsizing Project Extension (Design)• US 290 Water Line Crossing at Golf Course (Construction)• Downtown Water Booster Station Replacement (Design)• Water Line Extension from Greenbury to East Manor Development No. 1 (Design and Construction)	<p>Llano/Lampasas and US 290 Interceptors provide additional wastewater system capacity at key locations in the collection system.</p> <p>Water line upsizing improves the reliability of water supply by extending line replacement from Clearwell to Intermediate Tank.</p> <p>US 290 Water Line at Golf Course enhances system reliability and conveyance capacity from west to east.</p> <p>Downtown Water Booster Station will improve system reliability by replacing a forty-year-old facility.</p> <p>Extends water system to East Manor Development No. 1, facilitating economic development.</p>	<p>\$ 7,510,000.00</p>

FY 2025 Tax Note Amount = \$8,820,000
FY 2025 Tax Note Proceeds = \$7,350,000

CITY OF MANOR CIP PROJECT LIST											FY 2025 TAX NOTE PROJECTS				
Committ ee Ranking	Project ID	Type	Project Title	Completion Year	Project Status	Project Description	Total Cost*	Funding Source	Page #	Amount to be Funded	Option 1	Option 2	Option 3	Option 4	Notes
Municipal Facilities															
1	CP-MF-0001	Municipal Facilities	New City Hall/Library	2028	Planned (Voter Authorized)	As approved under Proposition C, the City of Manor has been authorized to issue general obligation bonds to design, plan, construct, and equip a new facility that will serve as both City Hall and a Public Library. Conceptual renderings depict a modern complex featuring a three-story, 65,000-square-foot City Hall, a two-story, 27,000-square-foot Library, a three-story parking garage with 300 spaces, a public plaza, additional public parking, and associated driveways.	\$ 90,105,000.00	Voter Authorized & Potentially Funded by Other Sources	28	\$ 90,105,000.00					
Parks & Recreation															
1	CP-PR-0001	Parks & Recreation	New Community/Recreation Center	2028	Planned (Voter Authorized)	As approved under Proposition B, the City of Manor is authorized to issue general obligation bonds to design, plan, construct, and equip a new Recreation Center, including land acquisition. Conceptual renderings envision a 65,000-square-foot facility featuring covered outdoor areas, two tennis courts, a ball field, outdoor restrooms, 110 parking spaces, an indoor pool, and driveways.	\$ 61,695,000.00	Voter Authorized	35	\$ 61,695,000.00					
2	CP-PR-0003	Parks & Recreation	Hike & Bike Trail Master Plan	2026	Planned (Funding Identified)	Update the Hike & Bike Trail Master Plan from 2016 to evaluate existing trails, identify opportunities for new connections, and prioritize future projects to enhance mobility and connectivity throughout the City.	\$ 120,000.00	Park Fees	39	\$ 120,000.00					
2A	CP-PR-0002	Parks & Recreation	Parks & Recreation Master Plan	2027	Planned (Funding Identified)	Develop a Parks and Recreation Master Plan that builds upon the City of Manor's 2050 Comprehensive Plan to guide the construction and improvement of parks, open spaces, and recreational facilities throughout the community.	\$ 230,000.00	Park Fees	37	\$ 230,000.00					
Stormwater															
1	CP-S-0001	Stormwater	Downtown Drainage Plan	2026	Planned (Partially Funded)	Downtown stormwater plan including regional detention evaluation.	\$ 153,226.00	Streets/Drain-Budget (2-years)-TIRZ	43	\$ 153,226.00					
2	CP-S-0002	Stormwater	Drainage Master Plan	2027-2030	Planned (Funding Identified)	The proposed Drainage Study for the City of Manor covers 10.63 square miles and is divided into four phases. Phase 1 maps existing stormwater infrastructure (\$100K–\$120K). Phase 2 defines drainage basins and flow patterns (\$150K–\$180K). Phase 3 assesses system capacity using the City of Austin's DCM and City ordinances (\$300K–\$350K). Phase 4 recommends improvements with cost-estimates (\$350K–\$400K). The study includes a comprehensive map but excludes FEMA floodplains and uses limited topographic data.	\$ 700,000.00	Streets/Drain Budget and Drainage Fees/Gen Fund	45	\$ 700,000.00					
Transportation															
2	CP-T-0001	Transportation (Corridor)	Brenham Road (Blake Manor) Improvements	2028	Planned (Unfunded)	Project is for improvement and expansion of Brenham Road (Blake Manor Road) from Lexington Street (FM973), with the option to extend from Bastrop Street, east to the City Limits from a 2-lane road to a 3-lane road, including drainage and SUP improvements to transition from County road improvements east of Manor into Manor.	\$ 6,051,000.00	TBD/Roadway Impact Fees	49	\$ 6,051,000.00					
Wastewater															
2	CP-WW-0003	Wastewater	Llano St and Lampasas St Interceptors	2026	Design/Permitting Phase (Partially Funded)	The project involves the upgrade/upsizes of existing gravity relief pipes, with pipe diameters ranging from 18" to 36". The total length of pipe to be installed is 4,060 feet.	\$ 2,018,500.00	2023 Certificates of Obligation and FY 2025 Tax Note	126	\$ 1,138,500.00	\$ 1,138,500.00	\$ 1,138,500.00	\$ 1,138,500.00	\$ 1,138,500.00	Will provide complete project funding
3	CP-WW-0027	Wastewater	US 290 Interceptor	2027	Planned (Unfunded)	The US 290 Interceptor project involves upgrading an existing gravity relief sewer, which is still necessary even if LS06/08/09 are decommissioned. The project includes upsizing the pipe to a 24" diameter over a total length of 2,030 feet.	\$ 2,491,000.00	FY 2025 Tax Note	174	\$ 2,491,000.00	\$ 2,491,000.00	\$ 2,491,000.00	\$ 2,491,000.00	\$ 2,491,000.00	Will provide complete project funding
4	CP-WW-0007	Wastewater	Lift Station 1 (Las Entradas) and O09-006_O09-005	2027	Planned (Unfunded)	The project involves the expansion of an existing lift station, specifically Lift Station 1 (Las Entradas) pumping capacity and the gravity collection line and manholes O09-006 & O09-005. The expansion includes the installation of an 18-inch diameter pipe over a total length of 260 feet.	\$ 257,000.00	Developer - Las Entradas	134	\$ 257,000.00					

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5	CP-WW-0031	Wastewater	Cottonwood WWTP Expansion Ph. 2 (Expansion from 0.2 to 0.4 MGD)	2026	Design/Permitt ing Phase (Funded)	The proposed project will allow for the expansion of the existing Cottonwood Wastewater Treatment Plant. Due to rapid growth in the eastern portion of the City, the Cottonwood Wastewater Plant was constructed. It serves an area that previously had no wastewater service other than septic systems. The plant will need to be expanded in order to continue to accommodate the growth in this area. This proposed second phase of expansion of the plant will increase its capacity to 0.4 Million Gallons per Day.	\$ 5,848,000.00	Manor Heights DA	182	\$ 5,848,000.00	\$ 2,121,500.00	\$ 761,500.00	\$ 480,000.00	\$ 279,000.00	Will provide partial funding for first year or two of maintenance program work.
6*	CP-WW-0004	Wastewater	Pyrite Rd Gravity Sewer (upstream of LS06) - I/I Mitigation Potential	2027	Planned (Unfunded)	The project involves the mitigation of inflow and infiltration (I/I) potential by upgrading an existing gravity relief sewer. The project includes upsizing the pipe to an 18" diameter over a total length of 930 feet.	\$ 911,000.00	TBD	128	\$ 911,000.00					
7	CP-WW-0006	Wastewater	Manor Springs Lift Station Improvements	2028	Planned (Unfunded)	This project involves the construction of a new lift station, specifically designed to accommodate the anticipated growth in the Manor Springs area. The lift station will feature a 6-inch diameter pipe, extending over a total length of 3,760 feet with a flow rate of 0.5 MGD.	\$ 2,506,000.00	Development Agreement	132	\$ 2,506,000.00					
8	CP-WW-0032	Wastewater	Rehabilitation and I/I Mitigation in Existing Sewers	TBD	Planned (Unfunded)	This project will focus on the rehabilitation of existing 40,440 LF of pipe in Manor.	\$ 11,356,000.00	FY 2025 Tax Note	184	\$ 11,356,000.00					
9	CP-WW-0005	Wastewater	Cottonwood WWTP Expansion Ph. 3 (Expansion from 0.4 to 0.6 MGD)	2026	Design/Permitt ing Phase	The Cottonwood Wastewater Treatment Plant (WWTP) Expansion Phase 3 project aims to increase the plant's capacity from 0.4 to 0.6 million gallons per day (MGD). This expansion is crucial to meet the growing wastewater treatment needs of the community. The project involves the expansion and enhancement of existing facilities, including but not limited to, the treatment units, sludge management systems, and effluent disposal systems.	\$ 4,990,700.00	2022 Tax Notes/EDA Grant	130	\$ 4,990,700.00					
10	CP-WW-0001	Wastewater	East US290 Sewer Extensions	2029	Planned (Unfunded)	The East US290 Sewer Extension project will extend wastewater infrastructure along the US 290 corridor, specifically focusing on the eastern portion. The requested funding will be used to construct gravity mains, force main, and a lift station, crucial for economic development of the corridor. The project includes the installation of over three miles of 15" to 24" gravity main, a lift station and force main.	\$ 21,656,000.00	TBD	122	\$ 21,656,000.00					
Water															
5	CP-W-0002	Water	Waterline Upsizing Project	2026	Planned (Partially Funded)	This project includes replacing the existing 12" waterline between the intermediate tank and the downtown tank with a new 16" waterline, as well as replacing the existing waterline from the clear well to the intermediate tank with a new 12" waterline.	\$ 12,982,000.00	2023 Certificates of Obligation and FY 2025 Tax Note	190	\$ 12,427,000.00	\$ 279,000.00	\$ 279,000.00	\$ 279,000.00	\$ 279,000.00	Will provide sufficient funding for addition of southern section design (Clearwell to Intermediate GST.)
6	CP-W-0005	Water	US 290 Crossing at Golf Course	2026	Design/Permitt ing Phase (Partially Funded)	This water line project is necessary to provide adequate conveyance across US 290 from the Gregg Manor Road ground storage tank and pressurization facility to the south side of US 290. Manor will be able to receive more flow from the wholesale supplier at the take point at the new tank and pump station and needs additional capacity to convey the increased supply to downtown Manor. The crossing will also provide system resiliency by creating another connection from the north to the south side US 290.	\$ 728,000.00	2023 Certificates of Obligation and FY 2025 Tax Note	195	\$ 680,000.00	\$ 680,000.00	\$ 680,000.00	\$ 680,000.00	\$ 680,000.00	Will provide complete project funding

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4B	CP-W-0015	Water	Downtown Water Booster Station Replacement	2029	Planned (Unfunded)	This project would be to replace the downtown high service pump station.	\$ 6,400,000.00	FY 2025 Tax Note	215	\$ 6,400,000.00	\$ 640,000.00	\$ 2,000,000.00	\$ 2,281,500.00	\$ 2,281,500.00	Will proved project funding sufficient for design.
9	CP-W-0017	Water	Backup Power Generators for Water Infrastructure Sites	2026	Planned (Unfunded)	The City of Manor has six critical sites that do not have backup power to them. There are the City's three well sites, the clearwell site, the intermediate tank site and the downtown plant site. If the City loses power to any of these sites, it will result in the loss of availability to provide approximately one million gallons of water to the City water system. It would limit the availability for fire flows in the western part of the City.	\$ 2,000,000.00	FY 2025 Tax Note	219	\$ 2,000,000.00					Will provide complete project funding
11	CP-W-0014	Water	Waterline Extension from Manor Heights to East Manor Development No. 1	2027	Planned (Unfunded)	This would extend water on the north side of US Hwy 290 out to the East Manor Development No. 1. It would add redundancy to the City system and allow the system to be looped.	\$ 2,281,500.00	FY 2025 Tax Note	213	\$ 2,281,500.00					Will provide complete project funding
12	CP-W-0013	Water	Waterline Extension from Greenbury to East Manor Development No. 1	2029	Planned (Unfunded)	This would extend water on the south side of US Hwy 290 out to the East Manor Development No. 1	\$ 4,524,000.00	TBD	211	\$ 4,524,000.00					
10	CP-W-0011	Water	New Water Supply Wells and New Water Treatment Plant	2029	Planned (Partially Funded)	The project would be the drilling of additional wells for the City's water supply along with construction of a new water treatment plant.	\$ 78,000,000.00	2023 Certificates of Obligation	207	\$ 76,000,000.00					

2022 Tax Notes	\$ 4,990,700.00	\$ -	\$ -	\$ -	\$ -
Developer Funded	\$ 98,716,000.00	\$ -	\$ -	\$ -	\$ -
Departmental Budget	\$ 1,203,226.00	\$ -	\$ -	\$ -	\$ -
FY 2025 COs/Tax Notes	\$ 209,611,000.00	\$ 7,350,000.00	\$ 7,350,000.00	\$ 7,350,000.00	\$ 7,510,000.00
Total	\$ 314,520,926.00	\$ 7,350,000.00	\$ 7,350,000.00	\$ 7,350,000.00	\$ 7,510,000.00

Totals by Color Category					
Red	\$ 100,208,700.00	\$ 5,228,500.00	\$ 6,588,500.00	\$ 6,870,000.00	\$ 7,510,000.00
Yellow	\$ 7,235,226.00	\$ -	\$ -	\$ -	\$ -
Green	\$ 207,077,000.00	\$ 2,121,500.00	\$ 761,500.00	\$ 480,000.00	\$ -
Total	\$ 314,520,926.00	\$ 7,350,000.00	\$ 7,350,000.00	\$ 7,350,000.00	\$ 7,510,000.00

Private Placement Amount = \$ 8,820,000.00
Proceeds = \$ 7,350,000.00

Per City FA, FY 2025 Tax Note anticipated to be 7-Year Term, 4.5% Interest and Annual Debt Payment of \$1.5M

CITY OF MANOR CIP PROJECT LIST - TAX NOTE PROJECTS OPTION 1													
Committee Ranking	Project ID	Previous ID	Type	Project Title	Completion Year	Project Status	Project Description	Total Cost	Funding Source	Page #	Amount to be Funded	Option 1 - Funding	Notes
Wastewater													
2	CP-WW-0003	WW.00.01	Wastewater	Llano St and Lampasas St Interceptors	2026	Design/Permitting Phase (Partially Funded)	The project involves the upgrade/upsize of existing gravity relief pipes, with pipe diameters ranging from 18" to 36". The total length of pipe to be installed is 4,060 feet.	\$ 2,018,500.00	2023 Certificates of Obligation and FY 2025 Tax Note	126	\$ 1,138,500.00	\$ 1,138,500.00	Will provide complete project funding
3	CP-WW-0027	WW.00.03 (CIP-4)	Wastewater	US 290 Interceptor	2027	Planned (Unfunded)	The US 290 Interceptor project involves upgrading an existing gravity relief sewer, which is still necessary even if LS06/08/09 are decommissioned. The project includes upsizing the pipe to a 24" diameter over a total length of 2,030 feet.	\$ 2,491,000.00	FY 2025 Tax Note	174	\$ 2,491,000.00	\$ 2,491,000.00	Will provide complete project funding
8	CP-WW-0032		Wastewater	Rehabilitation and I/I Mitigation in Existing Sewers	TBD	Planned (Unfunded)	This project will focus on the rehabilitation of existing 40,440 LF of pipe in Manor.	\$ 11,356,000.00	FY 2025 Tax Note	184	\$ 11,356,000.00	\$ 2,121,500.00	Will provide partial funding for first year or two of maintenance program work.
Water													
5	CP-W-0002		Water	Waterline Upsizing Project	2026	Planned (Partially Funded)	This project includes replacing the existing 12" waterline between the intermediate tank and the downtown tank with a new 16" waterline, as well as replacing the existing waterline from the clear well to the intermediate tank with a new 12" waterline.	\$ 12,982,000.00	2023 Certificates of Obligation and FY 2025 Tax Note	190	\$ 12,427,000.00	\$ 279,000.00	Will provide sufficient funding for addition of southern section design (Clearwell to Intermediate GST.)
6	CP-W-0005	W-13	Water	US 290 Crossing at Golf Course	2026	Design/Permitting Phase (Partially Funded)	This water line project is necessary to provide adequate conveyance across US 290 from the Gregg Manor Road ground storage tank and pressurization facility to the south side of US 290. Manor will be able to receive more flow from the wholesale supplier at the take point at the new tank and pump station and needs additional capacity to convey the increased supply to downtown Manor. The crossing will also provide system resiliency by creating another connection from the north to the south side US 290.	\$ 728,000.00	2023 Certificates of Obligation and FY 2025 Tax Note	195	\$ 680,000.00	\$ 680,000.00	Will provide complete project funding
4B	CP-W-0015		Water	Downtown Water Booster Station Replacement	2029	Planned (Unfunded)	This project would be to replace the downtown high service pump station.	\$ 6,400,000.00	FY 2025 Tax Note	215	\$ 6,400,000.00	\$ 640,000.00	Will proved project funding sufficient for design.

FY 2025 Tax Notes	\$	34,492,500.00	\$	7,350,000.00
Total	\$	34,492,500.00	\$	7,350,000.00

Totals by Color Category				
Red - Higher Priority	\$	23,136,500.00	\$	5,228,500.00
Green - Lower Priority	\$	11,356,000.00	\$	2,121,500.00
Total	\$	34,492,500.00	\$	7,350,000.00

CITY OF MANOR CIP PROJECT LIST - TAX NOTE PROJECTS OPTION 2													
Committee Ranking	Project ID	Previous ID	Type	Project Title	Completion Year	Project Status	Project Description	Total Cost	Funding Source	Page #	Amount to be Funded	Option 2 - Funding	Notes
Wastewater													
2	CP-WW-0003	WW.00.01	Wastewater	Llano St and Lampasas St Interceptors	2026	Design/Permitting Phase (Partially Funded)	The project involves the upgrade/upsizes of existing gravity relief pipes, with pipe diameters ranging from 18" to 36". The total length of pipe to be installed is 4,060 feet.	\$ 2,018,500.00	2023 Certificates of Obligation and FY 2025 Tax Note	126	\$ 1,138,500.00	\$ 1,138,500.00	Will provide complete project funding
3	CP-WW-0027	WW.00.03 (CIP-4)	Wastewater	US 290 Interceptor	2027	Planned (Unfunded)	The US 290 Interceptor project involves upgrading an existing gravity relief sewer, which is still necessary even if LS06/08/09 are decommissioned. The project includes upsizing the pipe to a 24" diameter over a total length of 2,030 feet.	\$ 2,491,000.00	FY 2025 Tax Note	174	\$ 2,491,000.00	\$ 2,491,000.00	Will provide complete project funding
8	CP-WW-0032		Wastewater	Rehabilitation and I/I Mitigation in Existing Sewers	TBD	Planned (Unfunded)	This project will focus on the rehabilitation of existing 40,440 LF of pipe in Manor.	\$11,356,000.00	FY 2025 Tax Note	184	\$ 11,356,000.00	\$ 761,500.00	Will provide partial funding for first year or two of maintenance program work.
Water													
5	CP-W-0002		Water	Waterline Upsizing Project	2026	Planned (Partially Funded)	This project includes replacing the existing 12" waterline between the intermediate tank and the downtown tank with a new 16" waterline, as well as replacing the existing waterline from the clear well to the intermediate tank with a new 12" waterline.	\$12,982,000.00	2023 Certificates of Obligation and FY 2025 Tax Note	190	\$ 12,427,000.00	\$ 279,000.00	Will provide sufficient funding for addition of southern section design (Clearwell to Intermediate GST.)
6	CP-W-0005	W-13	Water	US 290 Crossing at Golf Course	2026	Design/Permitting Phase (Partially Funded)	This water line project is necessary to provide adequate conveyance across US 290 from the Gregg Manor Road ground storage tank and pressurization facility to the south side of US 290. Manor will be able to receive more flow from the wholesale supplier at the take point at the new tank and pump station and needs additional capacity to convey the increased supply to downtown Manor. The crossing will also provide system resiliency by creating another connection from the north to the south side US 290.	\$ 728,000.00	2023 Certificates of Obligation and FY 2025 Tax Note	195	\$ 680,000.00	\$ 680,000.00	Will provide complete project funding
9	CP-W-0017		Water	Backup Power Generators for Water Infrastructure Sites	2026	Planned (Unfunded)	The City of Manor has six critical sites that do not have backup power to them. There are the City's three well sites, the clearwell site, the intermediate tank site and the downtown plant site. If the City loses power to any of these sites, it will result in the loss of availability to provide approximately one million gallons of water to the City water system. It would limit the availability for fire flows in the western part of the City.	\$ 2,000,000.00	FY 2025 Tax Note	219	\$ 2,000,000.00	\$ 2,000,000.00	Will provide complete project funding

FY 2025 Tax Notes	\$	30,092,500.00	\$	7,350,000.00
Total	\$	30,092,500.00	\$	7,350,000.00

Totals by Color Category				
Red - Higher Priority	\$	18,736,500.00	\$	6,588,500.00
Green - Lower Priority	\$	11,356,000.00	\$	761,500.00
Total	\$	30,092,500.00	\$	7,350,000.00

CITY OF MANOR CIP PROJECT LIST - TAX NOTE PROJECTS OPTION 3													
Committee Ranking	Project ID	Previous ID	Type	Project Title	Completion Year	Project Status	Project Description	Total Cost	Funding Source	Page #	Amount to be Funded	Option 3 - Funding	Notes
Wastewater													
2	CP-WW-0003	WW.00.01	Wastewater	Llano St and Lampasas St Interceptors	2026	Design/Permitting Phase (Partially Funded)	The project involves the upgrade/upsize of existing gravity relief pipes, with pipe diameters ranging from 18" to 36". The total length of pipe to be installed is 4,060 feet.	\$ 2,018,500.00	2023 Certificates of Obligation and FY 2025 Tax Note	126	\$ 1,138,500.00	\$ 1,138,500.00	Will provide complete project funding
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Total		\$	30,374,000.00	\$	7,350,000.00
Totals by Color Category					
Red - Higher Priority		\$	19,018,000.00	\$	6,870,000.00
Green - Lower Priority		\$	11,356,000.00	\$	480,000.00
Total		\$	30,374,000.00	\$	7,350,000.00

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Wastewater													
2	CP-WW-0003	WW.00.01	Wastewater	Llano St and Lampasas St Interceptors	2026	Design/Permitting Phase (Partially Funded)	The project involves the upgrade/upsize of existing gravity relief pipes, with pipe diameters ranging from 18" to 36". The total length of pipe to be installed is 4,060 feet.	\$ 2,018,500.00	2023 Certificates of Obligation and FY 2025 Tax Note	126	\$ 1,138,500.00	\$ 1,138,500.00	Will provide complete project funding
3	CP-WW-0027	WW.00.03 (CIP-4)	Wastewater	US 290 Interceptor	2027	Planned (Unfunded)	The US 290 Interceptor project involves upgrading an existing gravity relief sewer, which is still necessary even if LS06/08/09 are decommissioned. The project includes upsizing the pipe to a 24" diameter over a total length of 2,030 feet.	\$ 2,491,000.00	FY 2025 Tax Note	174	\$ 2,491,000.00	\$ 2,491,000.00	Will provide complete project funding
Water													
5	CP-W-0002		Water	Waterline Upsizing Project	2026	Planned (Partially Funded)	This project includes replacing the existing 12" waterline between the intermediate tank and the downtown tank with a new 16" waterline, as well as replacing the existing waterline from the clear well to the intermediate tank with a new 12" waterline.	\$ 12,982,000.00	2023 Certificates of Obligation and FY 2025 Tax Note	190	\$ 12,427,000.00	\$ 279,000.00	Will provide sufficient funding for addition of southern section design (Clearwell to Intermediate GST.)
6	CP-W-0005	W-13	Water	US 290 Crossing at Golf Course	2026	Design/Permitting Phase (Partially Funded)	This water line project is necessary to provide adequate conveyance across US 290 from the Gregg Manor Road ground storage tank and pressurization facility to the south side of US 290. Manor will be able to receive more flow from the wholesale supplier at the take point at the new tank and pump station and needs additional capacity to convey the increased supply to downtown Manor. The crossing will also provide system resiliency by creating another connection from the north to the south side US 290.	\$ 728,000.00	2023 Certificates of Obligation and FY 2025 Tax Note	195	\$ 680,000.00	\$ 680,000.00	Will provide complete project funding
4B	CP-W-0015		Water	Downtown Water Booster Station Replacement	2029	Planned (Unfunded)	This project would be to replace the downtown high service pump station.	\$ 6,400,000.00	FY 2025 Tax Note	215	\$ 6,400,000.00	\$ 640,000.00	Will proved project funding sufficient for design.
11	CP-W-0014		Water	Waterline Extension from Manor Heights to East Manor Development No. 1	2027	Planned (Unfunded)	This would extend water on the north side of US Hwy 290 out to the East Manor Development No. 1. It would add redundancy to the City system and allow the system to be looped.	\$ 2,281,500.00	FY 2025 Tax Note	213	\$ 2,281,500.00	\$ 2,281,500.00	Will provide complete project funding

FY 2025 Tax Notes

\$19,018,000.00

\$7,510,000.00

Total

\$19,018,000.00

\$7,510,000.00

Totals by Color Category

Red - Higher Priority

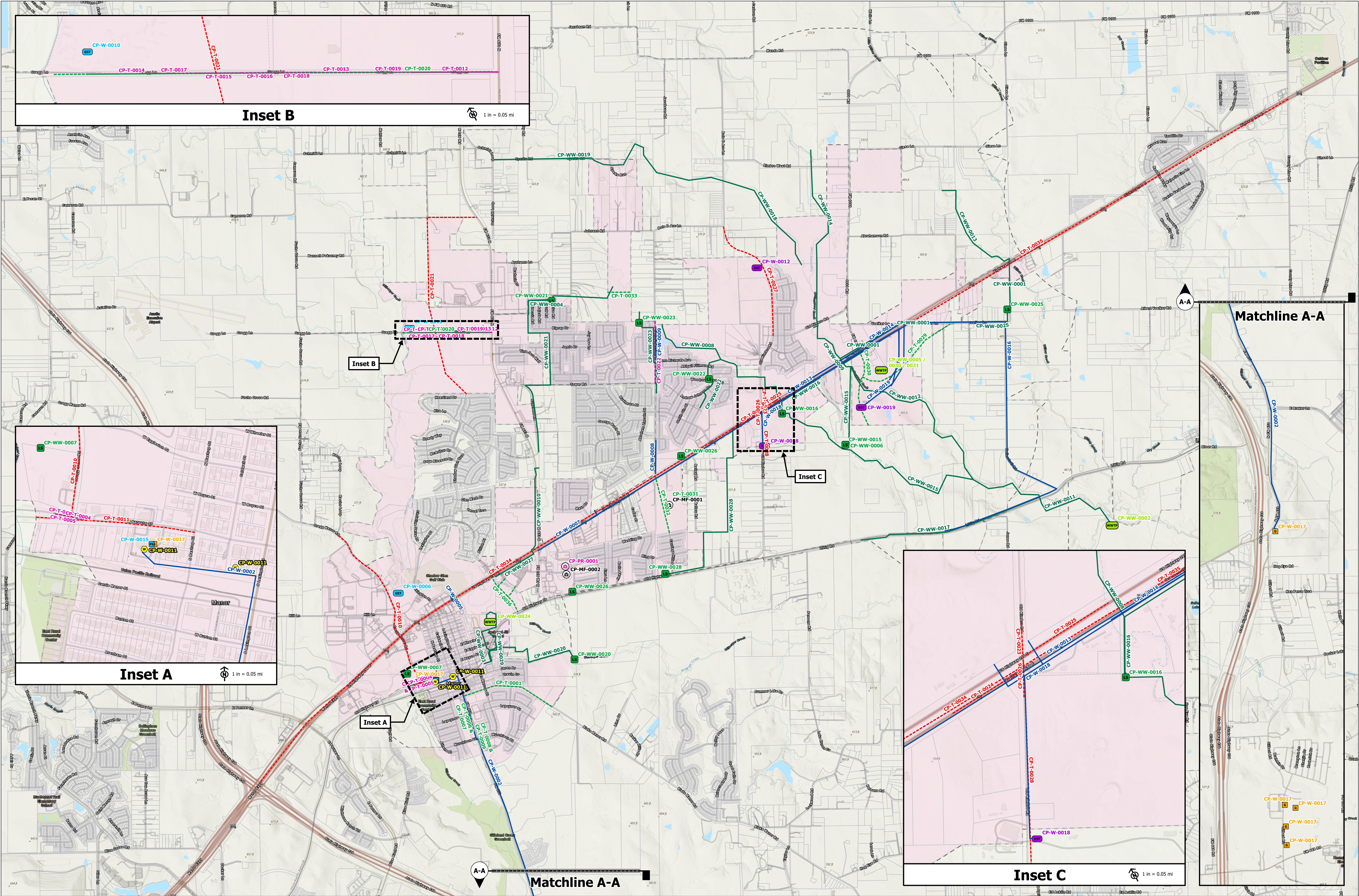
\$25,418,000.00



\$7,510,000.00

Total

\$25,418,000.00

\$7,510,000.00





City of Manor Capital Improvement Program FY 2025

Project Location Map

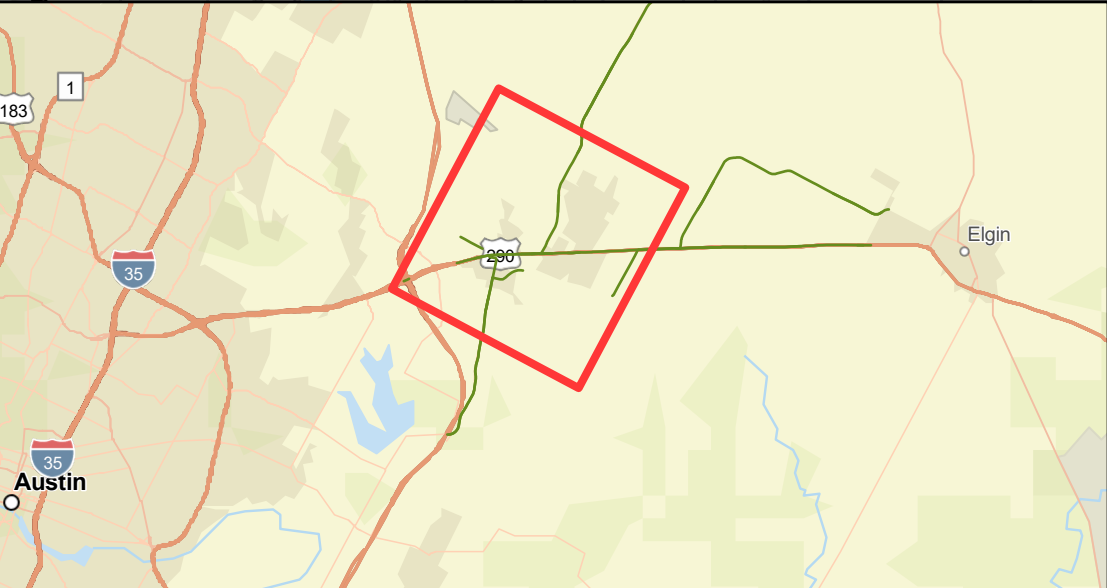
Legend

- Recreation Center
- Municipal Facility
- Wastewater Treatment Plant
- Lift Station
- Elevated Storage Tank

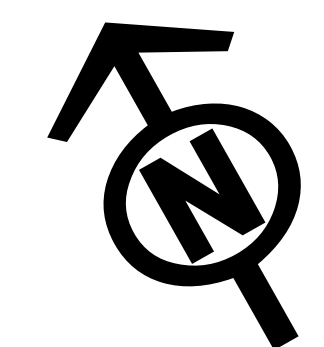
- Ground Storage Tank
- Well
- Pump Station
- Generator
- Water Line
- Wastewater Line

- Collector
- Major Arterial
- Minor Arterial
- Parcels
- ETJ
- City Limits

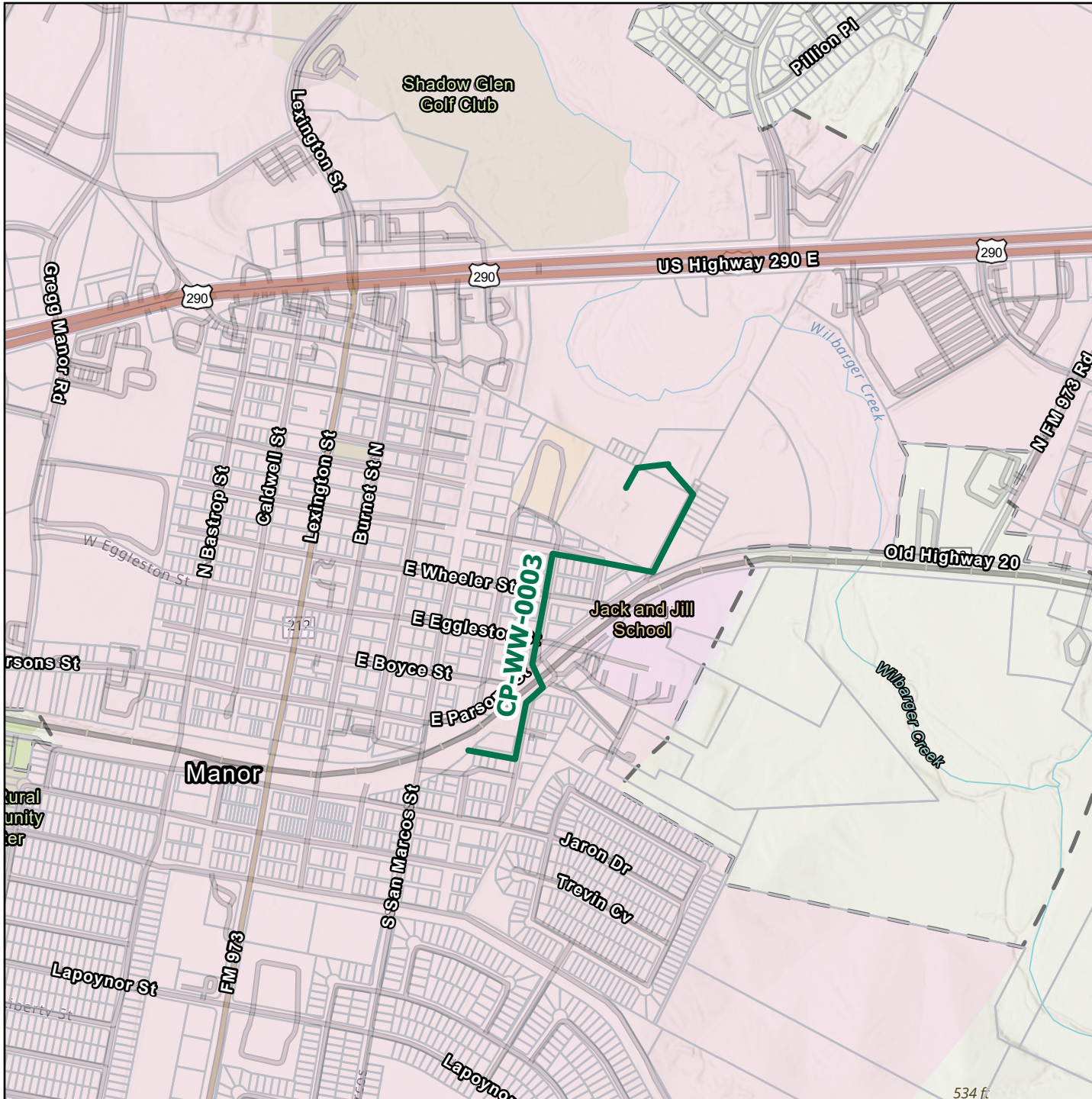
Cost Summary			
Project Type	Number of Projects	Total Cost	Percentage
Municipal Facilities	3	\$171,425,000	22%
Parks & Recreation	3	\$61,695,000	8%
Stormwater	2	\$1,310,000	0%
Transportation	36	\$95,164,200	12%
Wastewater	33	\$295,786,062	38%
Water	19	\$154,029,500	20%
TOTAL	96	\$779,409,762	



The following projects are not shown on this map: CP-PR-0002, CP-PR-0003, and CP-S-0002 are city-wide master plans that encompass all of Manor within the city limits. CP-S-0001 and CP-W-0003 focus specifically on the Downtown area. CP-W-0001 is a project that addresses the entire water system across the city.



0 0.25 0.5 1 Miles
1 in = 0.25 mi



City of Manor CIP FY 2025

Llano St and Lampasas St
Interceptors
CP-WW-0003

Legend

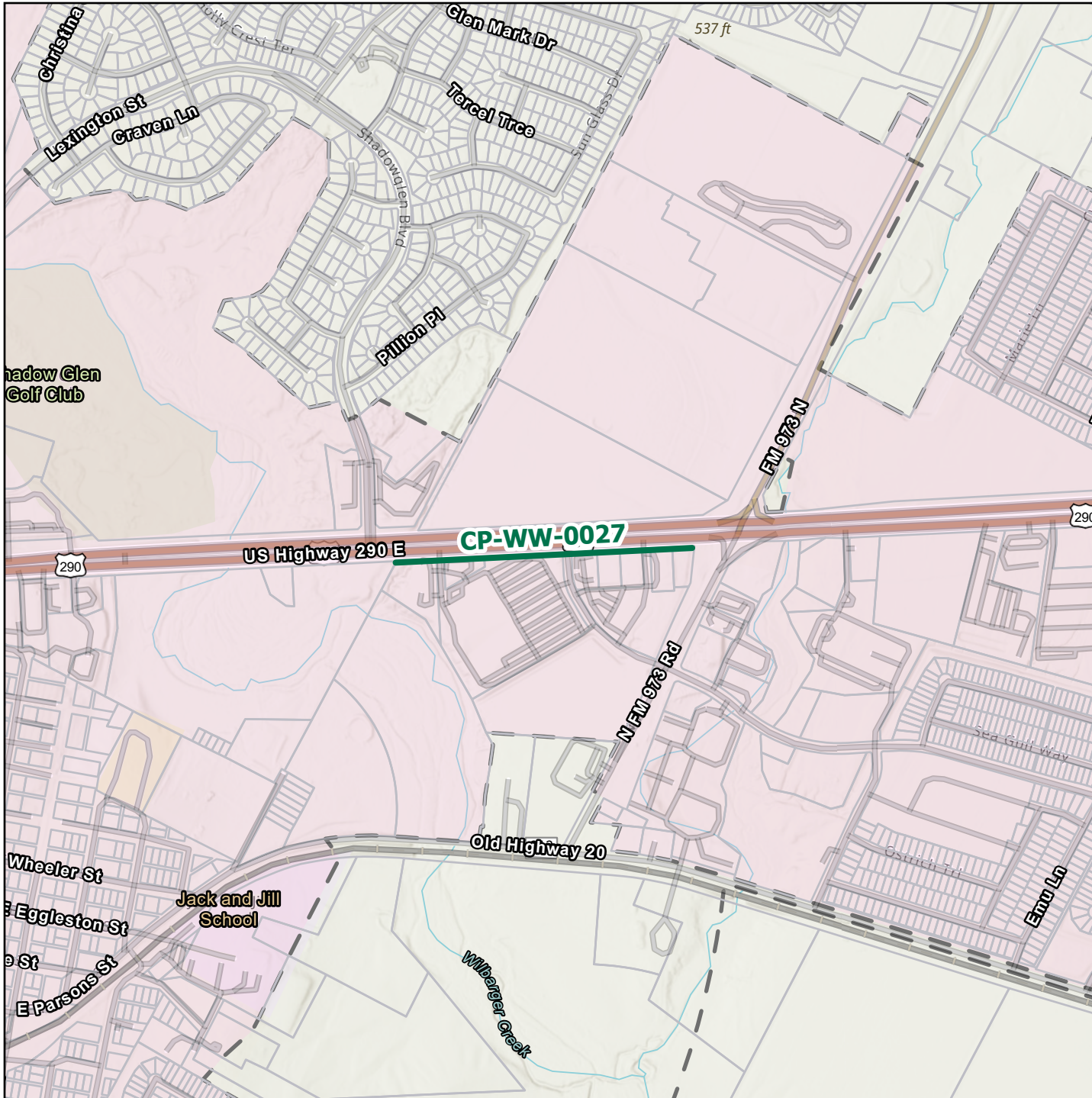
	Recreation Center		Pump Station
	Municipal Facility		Generator
	Wastewater Treatment Plant		Collector
	Lift Station		Major Arterial
	Elevated Storage Tank		Minor Arterial
	Ground Storage Tank		Water Line
	Well		Wastewater Line
			Parcels
			ETJ
			City Limits

0 500 1,000
Feet
1 in = 1,000 ft



Created By:

GBA



City of Manor CIP FY 2025

US 290 Interceptor
CP-WW-0027

Legend

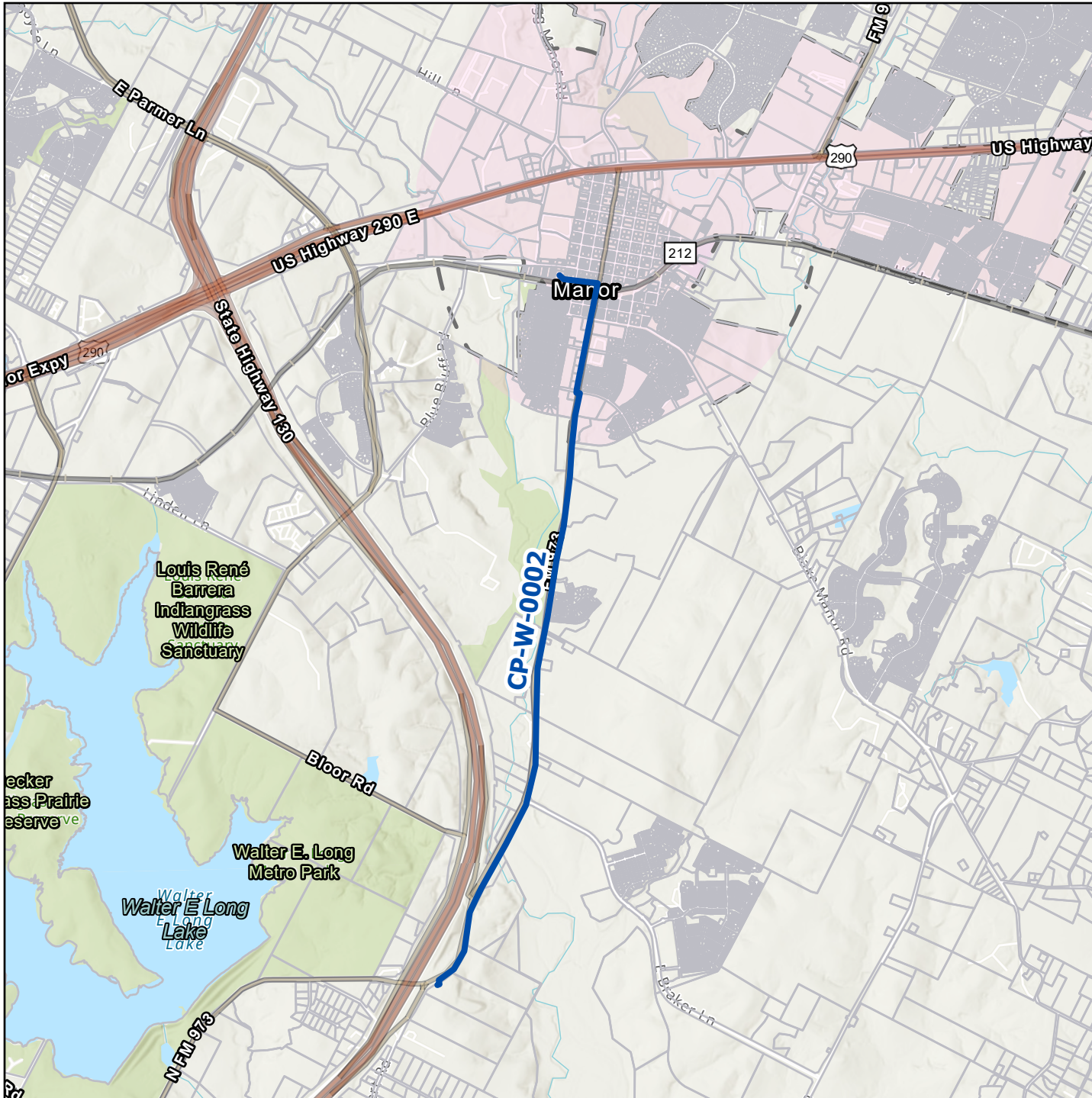
- | | |
|----------------------------|-----------------|
| Recreation Center | Pump Station |
| Municipal Facility | Generator |
| Wastewater Treatment Plant | Water Line |
| Lift Station | Wastewater Line |
| Elevated Storage Tank | Collector |
| Ground Storage Tank | Major Arterial |
| Well | Minor Arterial |
| | Parcels |
| | ETJ |
| | City Limits |

0 500 1,000
Feet
1 in = 1,000 ft



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City of Manor CIP FY 2025

Waterline Upsizing Project
CP-W-0002

Legend

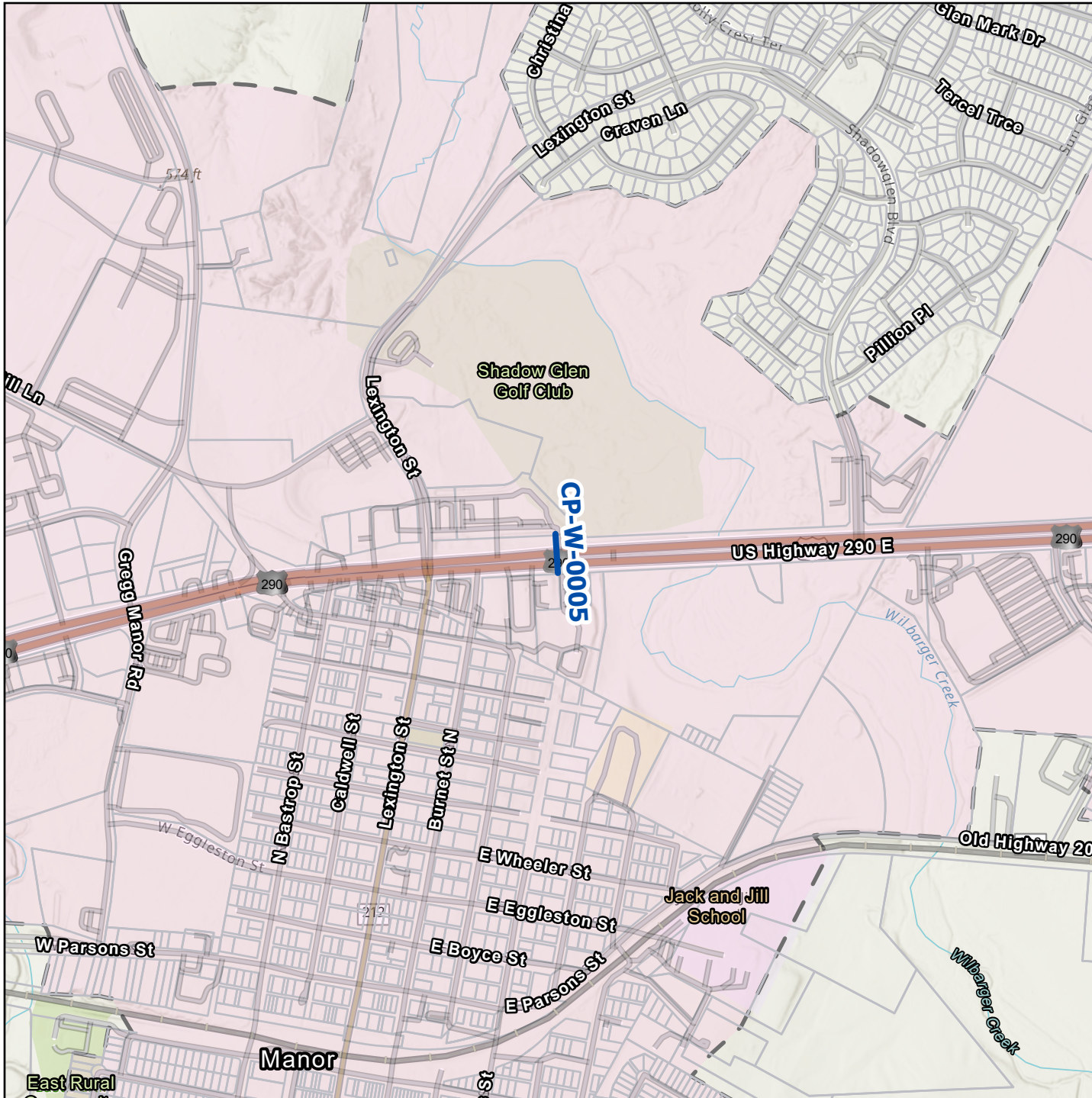
	Recreation Center		Pump Station
	Municipal Facility		Generator
	Wastewater Treatment Plant		Collector
	Lift Station		Major Arterial
	Elevated Storage Tank		Minor Arterial
	Ground Storage Tank		Water Line
	Well		Wastewater Line
			Parcels
			ETJ
			City Limits

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Feet
1 in = 4,000 ft



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City of Manor CIP FY 2025

US 290 Crossing at Golf Course
CP-W-0005

Legend

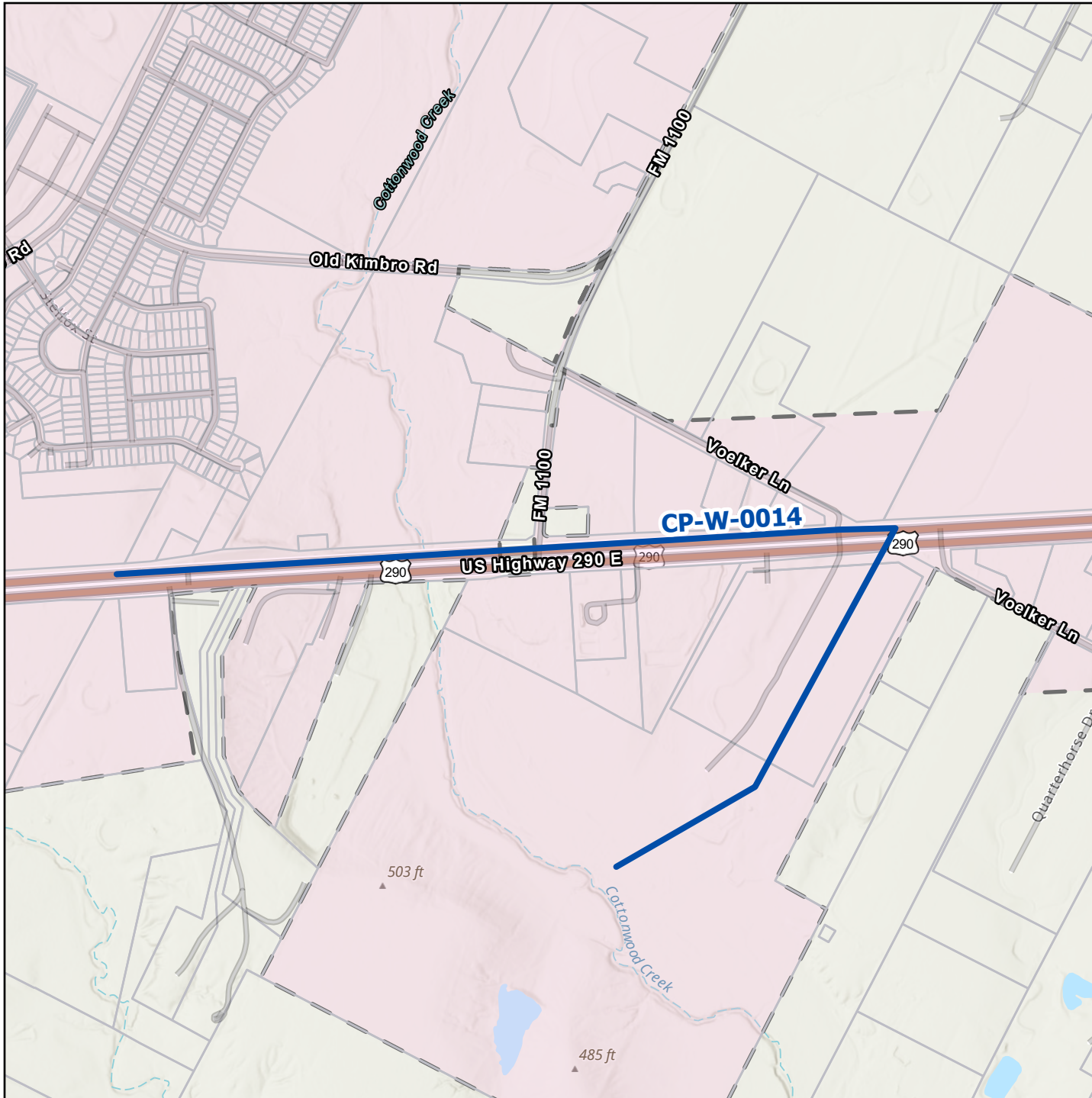
	Recreation Center		Pump Station
	Municipal Facility		Generator
	Wastewater Treatment Plant		Collector
	Lift Station		Major Arterial
	Elevated Storage Tank		Minor Arterial
	Ground Storage Tank		Water Line
	Well		Wastewater Line
			Parcels
			ETJ
			City Limits

0 500 1,000
Feet
1 in = 1,000 ft



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City of Manor CIP FY 2025

Waterline Extension from
Manor Heights to East
Manor Development No. 1
CP-W-0014

Legend

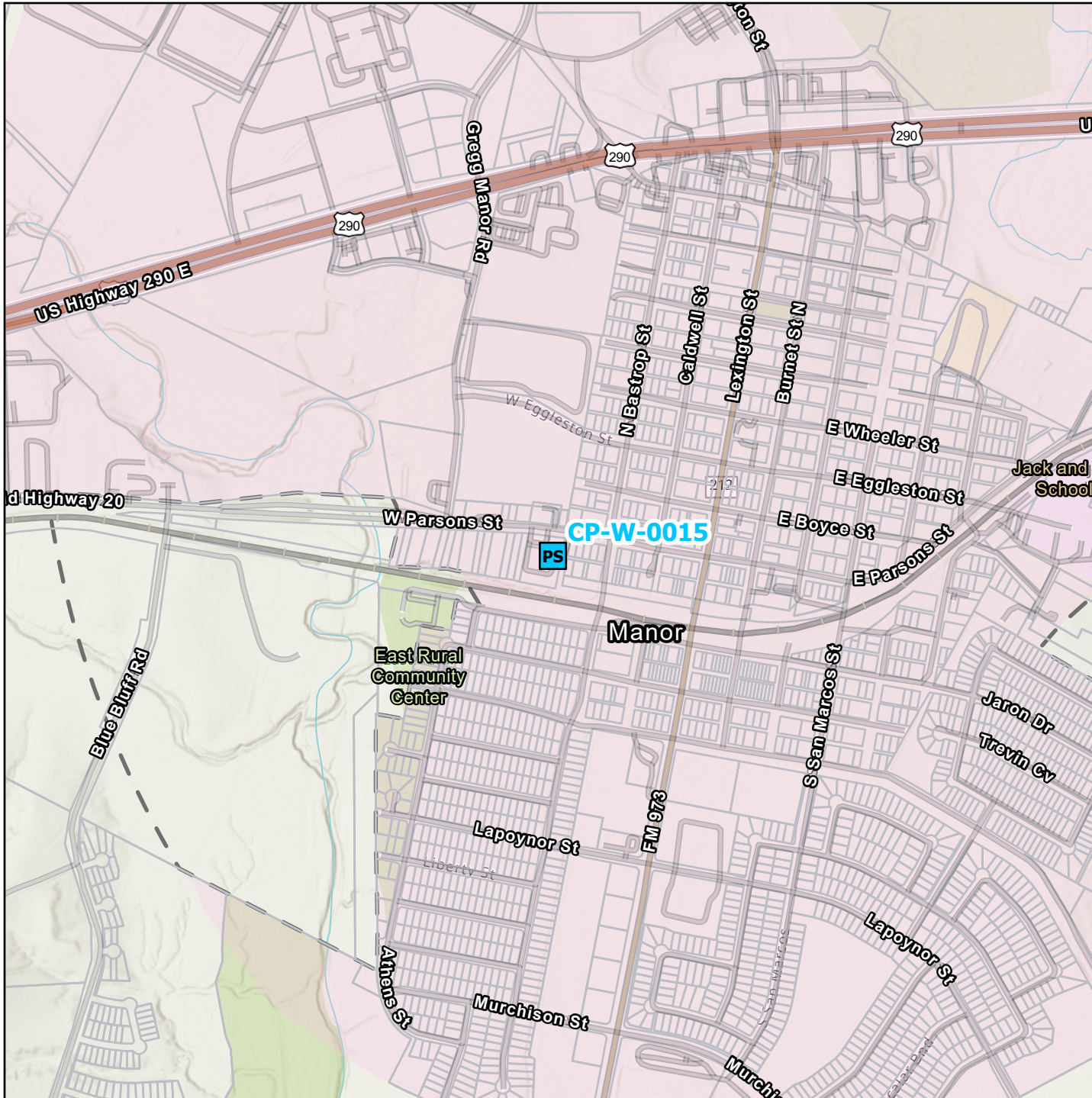
	Recreation Center		Pump Station
	Municipal Facility		Generator
	Wastewater Treatment Plant		Collector
	Lift Station		Major Arterial
	Elevated Storage Tank		Minor Arterial
	Ground Storage Tank		Water Line
	Well		Wastewater Line
			Parcels
			ETJ
			City Limits

0 500 1,000
Feet
1 in=1,000 ft



Created By:

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City of Manor CIP FY 2025

Downtown Water Booster
Station Replacement
CP-W-00015

Legend

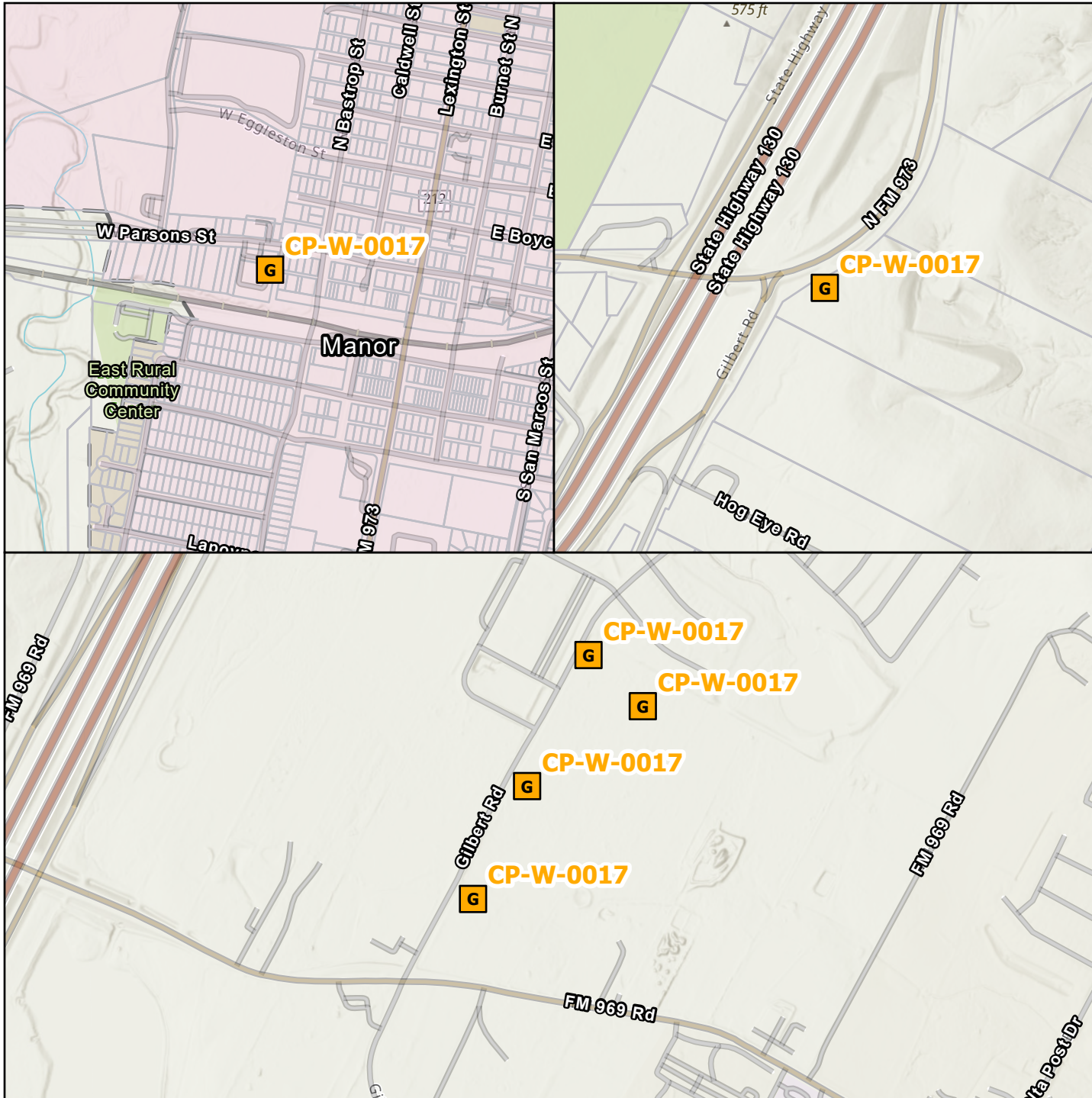
	Recreation Center		Pump Station
	Municipal Facility		Generator
	Wastewater Treatment Plant		Water Line
	Lift Station		Wastewater Line
	Elevated Storage Tank		Collector
	Ground Storage Tank		Major Arterial
	Well		Minor Arterial
			Parcels
			ETJ
			City Limits

0 500 1,000
Feet
1 in=1,000 ft



Created By:





City of Manor CIP FY 2025

Backup Power Generators for
Water Infrastructure Sites
CP-W-0017

Legend

	Recreation Center		Pump Station
	Municipal Facility		Generator
	Wastewater Treatment Plant		Collector
	Lift Station		Major Arterial
	Elevated Storage Tank		Minor Arterial
	Ground Storage Tank		Water Line
	Well		Wastewater Line
			Parcels
			ETJ
			City Limits

0 500 1,000
Feet
1 in=1,000 ft



Created By:

GBA